

Appendix A

One-Stop Infrastructure Costs

DLR has office space available for successful Applicants to utilize at the following One-Stop locations. An entity utilizing this space will be required to share in the costs of utilities, janitorial services, and other expenses incurred by the whole office from which the entity receives a benefit.

Aberdeen, 1000 square feet, annual cost \$8.92 per square foot. Utilities and other service costs are 3% of the total facility costs. From July 2015 to June 2016, this space's utility expenses were \$2,788. (Future utility costs will be based on actual usage of the entire facility and rates charged.)

Brookings, 900 square feet, annual cost \$8.67 per square foot. DLR is currently in negotiation with the lessor regarding utility expenses.

Vermillion, 453 square feet, annual cost \$11.00 per square foot. Utilities and other service costs are 20% of the total facility costs. From July 2015 to June 2016, this space's utility expenses were \$1,492. (Future utility costs will be based on actual usage of the entire facility and rates charged.)

Watertown, 792 square feet, annual cost \$8.15 per square foot. Utilities and other service costs are 12% of the total facility costs. From July 2015 to June 2016, this space's utility expenses were \$4,878. (Future utility costs will be based on actual usage of the entire facility and rates charged.)

Yankton, 360 square feet, annual cost \$16.57 per square foot (projected July 2017 to June 2018 per Bureau of Finance and Management). This rate includes all expenses including utilities, maintenance, and janitorial services.

Lease rates are subject to increase based on future negotiations with the lessor.

Internet and telecommunications access from the State's Bureau of Information and Telecommunications (BIT) is available in these locations. Current rates for service can be found at: <http://bit.sd.gov/docs/RateSheetFY17.pdf>. Use of these services will be at the entity's expense.