

PY 2015 Title III Office Goals

April - June 2016									
DLR Local Office	Active Registered Job Seekers	Active Job Seekers W/ Staff Assisted Service	Title III FTE's	Title III Alocated Dollars	Referrals to Title I	Title I New Enrollments	Percentage of Title 1 Referrals Enrolled	Cost Per Referral	Cost Per Title I Enrollment
Aberdeen							#DIV/0!	#DIV/0!	#DIV/0!
Brookings							#DIV/0!	#DIV/0!	#DIV/0!
Huron							#DIV/0!	#DIV/0!	#DIV/0!
Madison							#DIV/0!	#DIV/0!	#DIV/0!
Mitchell							#DIV/0!	#DIV/0!	#DIV/0!
Pierre/Winner							#DIV/0!	#DIV/0!	#DIV/0!
Rapid City							#DIV/0!	#DIV/0!	#DIV/0!
Sioux Falls							#DIV/0!	#DIV/0!	#DIV/0!
Spearfish							#DIV/0!	#DIV/0!	#DIV/0!
Vermillion							#DIV/0!	#DIV/0!	#DIV/0!
Watertown/Sisseton							#DIV/0!	#DIV/0!	#DIV/0!
Yankton							#DIV/0!	#DIV/0!	#DIV/0!

Total Statewide	0	0	0	\$ -	0	0	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL (Avg.) per office	0	0	0	\$ -	0	0	#DIV/0!	#DIV/0!	#DIV/0!

Active Registered Job Seekers - Number of active job seekers registered in SDWORKS in local office service area

Active Job Seekers W/ Staff Assisted Services - Number staff assisted services provided to active job seekers

Title III FTE's - Total Title III FTE's for the year

Title III Alocated Dollars - Total Title III allocations for the year

Referrals to Title I - Number of recorded staff referrals to Title I services

Title I New Enrollments - Number of new enrollments for the quarter

Percentage of Title I Referrals Enrolled - Title I enrollments divided by the number of recorded staff referrals g/f

Cost Per Referral - Title III allocated dollars divided by total staff recorded referrals divided by four quarters e/f/4

Cost Per Title I Enrollment - Title III allocated dollars divided by Title I Enrollments divided by four quarters e/g/4

PY 20__ Title I Office Measurements

July - September 2015										
	Total Caseload (qtr)	Title I Services Provided (qtr)	Title I FTE's (annual)	Title I Allocated Dollars (annual)	Service Ratio (qtr)	Service Ratio FTE (qtr)	Cost of Service (qtr)	Expectation of Service (qtr)	Percentage of Service Goal (qtr)	Actual Cost per Participant (qtr)
Aberdeen					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Brookings					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Huron					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Madison					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Mitchell					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Pierre/Winner					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Rapid City					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Sioux Falls					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Spearfish					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Vermillion					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Watertown/Sisseton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Yankton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!

TOTAL Statewide	0	0	0.00	\$ -	#DIV/0!		#DIV/0!	0	#DIV/0!	#DIV/0!
TOTAL (Avg.) per office	0	0	0.00	\$ -	#DIV/0!	13.40	#DIV/0!	0.00	#DIV/0!	#DIV/0!

Total Caseload - Total caseload for entire office per quarter, this includes Adult, Youth, Youth Follow up, DW, TAA

Title I Services Provided - Number of total services for entire office per quarter, this includes Adult, Youth, Youth Follow up, DW, TAA

Title I FTE's - Total FTE's per office for the year for all Title I and related programs, this includes Adult, Youth, Youth Follow up, DW, TAA

Title I Allocated Dollars - Total allocated dollars for the year, including Title I and related programs

Service Ratio - The number of Services Provided divided by the Total Caseload c/b

Service Ration FTE - The number of FTE's for an office multiplied by the Service Ratio d*f

Cost of Service - Title I Allocated Dollars divided by the Service Ratio FTE divided by 4, for four quarters in a year e/g/4

Expectation of Service - Total Caseload multiplied by 2 (minumum expected number of services is 2 per participant enrolled) b*2

Percentage of Service Goal - The number of services provided divided by the Expectation of Service c/i

Actual Cost Per Participant - Cost of Service divided by the Percentage of Service Goal h/j

PY 2015 Title I Office Goals

October - December 2015										
	Total Caseload (qtr)	Title I Services Provided (qtr)	Title I FTE's (annual)	Title I Allocated Dollars (annual)	Service Ratio (qtr)	Service Ratio FTE (qtr)	Cost of Service (qtr)	Expectation of Service (qtr)	Percentage of Service Goal (qtr)	Actual Cost per Participant (qtr)
Aberdeen					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Brookings					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Huron					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Madison					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Mitchell					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Pierre/Winner					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Rapid City					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Sioux Falls					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Spearfish					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Vermillion					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Watertown/Sisseton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Yankton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!

TOTAL Statewide	0	0	0.00	\$ -	#DIV/0!	120.15	#DIV/0!	0	#DIV/0!	#DIV/0!
TOTAL (Avg.) per office	0	0	0.00	\$ -	#DIV/0!	10.01	#DIV/0!	0	#DIV/0!	#DIV/0!

Total Caseload - Total caseload for entire office per quarter

Title I Services Provided - Number of total services for entire office per quarter

Title I FTE's - Total FTE's per office for the year for all Title I and related programs, including Adult, Dislocated, Youth, TAA

Title I Allocated Dollars - Total allocated dollars for the year, including Title I and related programs

Service Ratio - The number of Services Provided divided by the Total Caseload c/b

Service Ration FTE - The number of FTE's for an office multiplied by the Service Ratio d*f

Cost of Service - Title I Allocated Dollars divided by the Service Ratio FTE divided by 4, for four quarters in a year e/g/4

Expectation of Service - Total Caseload multiplied by 2 (minumum expected number of services is 2 per participant enrolled) b*2

Percentage of Service Goal - The number of services provided divided by the Expectation of Service c/i

Actual Cost Per Participant - Cost of Service divided by the Percentage of Service Goal h/j

PY 2015 Title I Office Goals

January - March 2016										
	Total Caseload (qtr)	Title I Services Provided (qtr)	Title I FTE's (annual)	Title I Allocated Dollars (annual)	Service Ratio (qtr)	Service Ratio FTE (qtr)	Cost of Service (qtr)	Expectation of Service (qtr)	Percentage of Service Goal (qtr)	Actual Cost per Participant (qtr)
Aberdeen					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Brookings					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Huron					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Madison					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Mitchell					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Pierre/Winner					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Rapid City					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Sioux Falls					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Spearfish					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Vermillion					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Watertown/Sisseton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Yankton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!

TOTAL Statewide	0	0	0.00	\$ -	#DIV/0!	137.50	#DIV/0!	0	#DIV/0!	#DIV/0!
TOTAL (Avg.) per office	0	0	0.00	\$ -	#DIV/0!	11.46	#DIV/0!	0	#DIV/0!	#DIV/0!

Total Caseload - Total caseload for entire office per quarter

Title I Services Provided - Number of total services for entire office per quarter

Title I FTE's - Total FTE's per office for the year for all Title I and related programs, including Adult, Dislocated, Youth, TAA

Title I Allocated Dollars - Total allocated dollars for the year, including Title I and related programs

Service Ratio - The number of Services Provided divided by the Total Caseload c/b

Service Ration FTE - The number of FTE's for an office multiplied by the Service Ratio d*f

Cost of Service - Title I Allocated Dollars divided by the Service Ratio FTE divided by 4, for four quarters in a year e/g/4

Expectation of Service - Total Caseload multiplied by 2 (minumum expected number of services is 2 per participant enrolled) b*2

Percentage of Service Goal - The number of services provided divided by the Expectation of Service c/i

Actual Cost Per Participant - Cost of Service divided by the Percentage of Service Goal h/j

PY 2015 Title I Office Goals

April - June 2016										
	Total Caseload (qtr)	Title I Services Provided (qtr)	Title I FTE's (annual)	Title I Allocated Dollars (annual)	Service Ratio (qtr)	Service Ratio FTE (qtr)	Cost of Service (qtr)	Expectation of Service (qtr)	Percentage of Service Goal (qtr)	Actual Cost per Participant (qtr)
Aberdeen					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Brookings					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Huron					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Madison					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Mitchell					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Pierre/Winner					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Rapid City					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Sioux Falls					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Spearfish					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Vermillion					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Watertown/Sisseton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!
Yankton					#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!

TOTAL Statewide	0	0	0.00	\$ -	#DIV/0!		#DIV/0!	0	#DIV/0!	#DIV/0!
TOTAL (Avg.) per office	0	0	0.00	\$ -	#DIV/0!	0.00	#DIV/0!	0	#DIV/0!	#DIV/0!

Total Caseload - Total caseload for entire office per quarter

Title I Services Provided - Number of total services for entire office per quarter

Title I FTE's - Total FTE's per office for the year for all Title I and related programs, including Adult, Dislocated, Youth, TAA

Title I Allocated Dollars - Total allocated dollars for the year, including Title I and related programs

Service Ratio - The number of Services Provided divided by the Total Caseload c/b

Service Ration FTE - The number of FTE's for an office multiplied by the Service Ratio d*f

Cost of Service - Title I Allocated Dollars divided by the Service Ratio FTE divided by 4, for four quarters in a year e/g/4

Expectation of Service - Total Caseload multiplied by 2 (minumum expected number of services is 2 per participant enrolled) b*2

Percentage of Service Goal - The number of services provided divided by the Expectation of Service c/i

Actual Cost Per Participant - Cost of Service divided by the Percentage of Service Goal h/j

PY 2015 Title III Office Goals

January - March 2016										
DLR Local Office	Active Registered Job Seekers (qtr)	Active Job Seekers W/ Staff Assisted Service (qtr)	Percentage of Staff Assisted to Registered Seekers (qtr)	Title III FTE's (annual)	Title III Allocated Dollars (annual)	Referrals to Title I (qtr)	Title I New Enrollments	Percentage of Title I Referrals Enrolled	Cost Per Referral	Cost Per Title I Enrollment
Aberdeen								#DIV/0!	#DIV/0!	#DIV/0!
Brookings								#DIV/0!	#DIV/0!	#DIV/0!
Huron								#DIV/0!	#DIV/0!	#DIV/0!
Madison								#DIV/0!	#DIV/0!	#DIV/0!
Mitchell								#DIV/0!	#DIV/0!	#DIV/0!
Pierre/Winner								#DIV/0!	#DIV/0!	#DIV/0!
Rapid City								#DIV/0!	#DIV/0!	#DIV/0!
Sioux Falls								#DIV/0!	#DIV/0!	#DIV/0!
Spearfish								#DIV/0!	#DIV/0!	#DIV/0!
Vermillion								#DIV/0!	#DIV/0!	#DIV/0!
Watertown/Sisseton								#DIV/0!	#DIV/0!	#DIV/0!
Yankton								#DIV/0!	#DIV/0!	#DIV/0!

Total Statewide	0	0		0	\$ -	0	0	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL (Avg.) per offi	0	0		0	\$ -	0	0	#DIV/0!	#DIV/0!	#DIV/0!

Active Registered Job Seekers - Number of active job seekers registered in SDWORKS in local office service area

Active Job Seekers W/ Staff Assisted Services - Number staff assisted services provided to active job seekers

Title III FTE's - Total Title III FTE's for the year

Title III Allocated Dollars - Total Title III allocations for the year

Referrals to Title I - Number of recorded staff referrals to Title I services

Title I New Enrollments - Number of new enrollments for the quarter

Percentage of Title I Referrals Enrolled - Title I enrollments divided by the number of recorded staff referrals g/f

Cost Per Referral - Title III allocated dollars divided by total staff recorded referrals divided by four quarters e/f/4

Cost Per Title I Enrollment - Title III allocated dollars divided by Title I Enrollments divided by four quarters e/g/4