

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 11/30/2025AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1037 REAL ESTATE COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103700069901	1140000	595,394.11	DR	REAL ESTATE COMMISSION
6503	103700069902	1140000	100,000.00	DR	REAL ESTATE COMM RECOVERY FUND
COMPANY/SOURCE TOTAL 6503 699			695,394.11	DR *	
COMP/BUDG UNIT TOTAL 6503 1037			695,394.11	DR **	
BUDGET UNIT TOTAL 1037			695,394.11	DR ***	

BUDGET UNIT 1037

AVAILABLE FUNDS
 AS OF: 11/30/2025
 FY YEAR REMAINING: 58.4%
 PAY DAYS REMAINING: 14

MONTHLY

PAGE 197

DATE 11/29/2025

CENTER NAME REAL ESTATE COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	766,782.00	0.00	0.00	19,424.44	227,327.75	520,029.81	695,394.11
BUDGETED TOT	766,782.00	0.00	0.00	19,424.44	227,327.75	520,029.81	
ALL COMP TOT	766,782.00	0.00	0.00	19,424.44	227,327.75	520,029.81	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE		AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	397,819.00	0.00	0.00	14,367.23	143,691.54	254,127.46	63.9
5102	EMPLOYEE BENEFITS	118,712.00	0.00	0.00	4,609.09	45,769.10	72,942.90	61.4
5203	TRAVEL	13,947.00	0.00	0.00	2,211.81	5,689.29	8,257.71	59.2
5204	CONTRACTUAL SVCS	223,989.00	0.00	19,424.44	6,621.55	27,841.48	176,723.08	78.9
5205	SUPPLIES & MATRLS	10,000.00	0.00	0.00	152.27	2,568.34	7,431.66	74.3
5207	CAPITAL OUTLAY	2,315.00	0.00	0.00	0.00	1,768.00	547.00	23.6
TOTALS		766,782.00	0.00	19,424.44	27,961.95	227,327.75	520,029.81	67.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	397,819.00	0.00	0.00	14,367.23	143,691.54	254,127.46	63.9
5102000	EMPLOYEE BENEFITS	118,712.00	0.00	0.00	4,609.09	45,769.10	72,942.90	61.4
5203000	TRAVEL	13,947.00	0.00	0.00	2,211.81	5,689.29	8,257.71	59.2
5204000	CONTRACTUAL SVCS	223,989.00	0.00	19,424.44	6,621.55	27,841.48	176,723.08	78.9
5205000	SUPPLIES & MATRLS	10,000.00	0.00	0.00	152.27	2,568.34	7,431.66	74.3
5207000	CAPITAL OUTLAY	2,315.00	0.00	0.00	0.00	1,768.00	547.00	23.6
PS SUBTOTALS		516,531.00	0.00	0.00	18,976.32	189,460.64	327,070.36	63.3
OE SUBTOTALS		250,251.00	0.00	19,424.44	8,985.63	37,867.11	192,959.45	77.1
COMPANY 6503-I TOT		766,782.00	0.00	19,424.44	27,961.95	227,327.75	520,029.81	67.8

STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 11/30/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1037 REAL ESTATE COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE
COMPANY NO 6503					
COMPANY NAME PROFESSIONAL & LICENSING BOARDS					
103700069901	6503	4293700	RESIDENT RENTAL AGENTS	120.00	1,800.00
103700069901	6503	4293701	AUCTIONEER	.00	225.00
103700069901	6503	4293702	BROKER	2,475.00	17,575.00
103700069901	6503	4293703	HOME INSPECTORS	.00	600.00
103700069901	6503	4293704	PROPERTY MANAGER	450.00	3,625.00
103700069901	6503	4293705	SALES AGENTS	450.00	3,375.00
103700069901	6503	4293707	FIRMS	800.00	3,925.00
103700069901	6503	4293708	CONDOMINIUMS	1,566.67	4,570.00
103700069901	6503	4293710	TIMESHARE PROJECTS	.00	550.00
103700069901	6503	4293711	EDUCATIONAL COURSES	325.00	7,875.00
103700069901	6503	4293712	ADDITIONAL LICENSES	240.00	480.00
103700069901	6503	4293713	CHANGE OF ADDRESS	960.00	3,600.00
103700069901	6503	4293714	CERTIFICATES OF LICENSURE	555.00	1,995.00
103700069901	6503	4293715	LATE RENEWAL FEES	.00	1,120.00
103700069901	6503	4293717	RENEWAL RES RENTAL AGENTS	200.00	1,100.00
103700069901	6503	4293718	RENEWAL AUCTIONEER	500.00	1,375.00
103700069901	6503	4293719	RENEWAL BROKER	32,750.00	75,750.00
103700069901	6503	4293720	HOME INSPECTION RENEWAL	600.00	1,200.00
103700069901	6503	4293721	RENEWAL PROPERTY MANAGER	1,875.00	4,625.00
103700069901	6503	4293722	RENEWAL SALES AGENTS	2,875.00	5,250.00
103700069901	6503	4293724	RENEWAL FIRMS	9,500.00	28,585.00
103700069901	6503	4293725	RENEWAL TIMESHARE PROJECT	250.00	1,000.00
103700069901	6503	4293726	RENEWAL ADDITONAL LICENS	1,500.00	3,060.00
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		57,991.67	173,260.00

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STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 11/30/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1037 REAL ESTATE COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 42			LICENSES, PERMITS & FEES	57,991.67	173,260.00	**
103700069901	6503	4393003	MISC FINES & PENALTIES	2,200.00	5,200.00	
ACCT: 4393			PENALTIES (NON-GOVERNMENTAL)	2,200.00	5,200.00	*
ACCT: 43			FINES, FORFEITS & PENALTIES	2,200.00	5,200.00	**
103700069901	6503	4596002	LICENSE LAW BOOKS SOLD	100.00	230.00	
103700069901	6503	4596003	DIRECTORIES/HOME BUYER GU	550.00	2,930.00	
ACCT: 4596				650.00	3,160.00	*
ACCT: 45			CHARGES FOR SALES & SERVICES	650.00	3,160.00	**
103700069901	6503	4910000	OPERATING TRANSFERS IN	.00	4,415.98	
ACCT: 4910			OPERATING TRANSFERS IN	.00	4,415.98	*
103700069901	6503	4920045	NONOPERATING REVENUES	.00	27,834.36	
ACCT: 4920			NONOPERATING REVENUE	.00	27,834.36	*
ACCT: 49			OTHER REVENUE	.00	32,250.34	**
CNTR: 103700069901				60,841.67	213,870.34	***
103700069902	6503	4920045	NONOPERATING REVENUES	.00	4,415.98	
ACCT: 4920			NONOPERATING REVENUE	.00	4,415.98	*
ACCT: 49			OTHER REVENUE	.00	4,415.98	**
CNTR: 103700069902				.00	4,415.98	***
COMP: 6503				60,841.67	218,286.32	****
B UNIT: 1037				60,841.67	218,286.32	*****

Revenue Report Ending 11/30/25

(Additional Report) Description	Budgeted	Current	Rev. to be Rec	YTD	PCT Rec.
Residential Rental Agents	5,000	120	3,200	1,800	36
Auctioneer	225	0	0	225	100
Broker	50,000	2,475	32,425	17,575	35
Home Inspectors	2,500	0	1,900	600	24
Property Manager	10,000	450	6,375	3,625	36
Sales Agents	6,000	450	2,625	3,375	56
Firms	12,000	800	8,075	3,925	32
Condominiums	12,000	1,566.67	7,430	4,570	38
Timeshare Projects	8,000	0	7,450	550	6
Educational Courses	18,000	325	10,125	7,875	44
Additional Licenses	2,000	240	1,520	480	24
Change of Address	11,000	960	7,400	3,600	33
Certificate of Licensure	5,000	550	3,005	1,995	40
Late Renewal Fees	24,000	0	22,880	1,120	4
Renewal Res Rental Agents	5,000	200	3,900	1,100	22
Renewal Auctioneer	4,000	500	2,625	1,375	34
Renewal Broker	195,000	32,750	119,250	75,750	34
Home Inspection Renewal	4,500	600	3,300	1,200	39
Renewal Property Manager	13,000	1,875	8,375	4,625	26
Renewal Sales Agents	14,000	2,875	8,750	5,250	37
Renewal Timeshare Agents	225	0	225	0	
Renewal Firms	43,000	9,500	14,415	28,585	66
Renewal Timeshare Project	7,000	250	6,000	1,000	14
Renewal Additional Licenses	5,000	1,500	1,940	3,060	61
Misc. Fines, Penalties and NO Rev	31,000	2,200	(-10,866.32)	41,866.32	135
Interest Earned					
License Law Books Sold	1,000	100	770	230	23
Directories/Lists Sold	11,000	550	8,070	2,930	26
	499,450	60,841	292,030 (-10,866.32)	218,286.32	43