



SOUTH DAKOTA
DEPT. OF LABOR
& REGULATION

Reemployment Assistance Advisory Council

THURSDAY, NOVEMBER 30, 2023
10:30 A.M. CST

UI Trust Fund Totals (in millions)

Year	Total Income In	Benefits Paid Out	Trust Fund
2013	43.7	30.1	65.9
2014	44.3	26.5	84.8
2015	38.7	24.9	99.5
2016	40.9	27.6	112.4
2017	37.6	28.8	121.4
2018	31.9	25.5	127.8
2019	33.9	25.3	136.6
2020*	82.8	98.5	117.7
2021*	78.2	29.0	170.8
2022	46.0	21.9	195.6
2023 _p	47.1	25.5	217.8

* Total Income In includes \$88.6 million in CARES Act funds.

_p Projected totals.

UI Trust Fund – Projected 2023

as of November 20, 2023

RA Financials - Quarterly Summary

(in Millions)

CY 2023	Actual	Actual	Actual	Projected	Total
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Contributions/Interest In	\$5.7	\$21.0	\$11.4	\$9.0	\$47.1
Benefits Paid Out	\$12.1	\$5.3	\$3.4	\$4.7	\$25.5
Trust Fund	\$189.6	\$205.0	\$213.1	\$217.8	\$217.8

*Actual data through October 31, 2023.

UI Trust Fund – Projected 2024

as of November 20, 2023

RA Financials - Quarterly Summary

(in Millions)

CY 2024	Projected	Projected	Projected	Projected	Total
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Contributions/Interest In	\$3.6	\$11.2	\$6.4	\$4.8	\$26.0
Benefits Paid Out	\$13.4	\$5.5	\$3.2	\$4.7	\$26.8
Trust Fund	\$207.9	\$212.8	\$216.9	\$217.0	\$217.0

*Projected using Schedule C.