

# UI Trust Fund Projection – 2015

## Proposal A – Reduced Tax Rates/Reserve Ratio for All Employers

UI Financial Projections - Quarterly Summary  
(in Millions)

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
<b>2015</b>					
Contributions/Interest In	\$5.2	\$15.4	\$9.5	\$6.1	\$36.2
Benefits Out	\$13.6	\$7.1	\$6.3	\$7.3	\$34.4
Trust Fund	\$67.7	\$76.0	\$79.2	\$78.0	\$78.0

- Proposed
  - Tax rate: 0.0% - 9.5%
  - Account balance/employee for zero rate in 2013: \$742.50, average 2.7 weeks of benefits
  - 2013 zero-rated employers: 2,659 (or 12.7%) of 20,874 employers
  - 2013 maximum-rated employers: 703 (or 3.4%) of 20,874 employers
  - Tax rate for zero reserve ratio balance/employee: 1.0%
  - CY 2015 projected accumulated revenue : \$1.8 million