

# Reemployment Assistance Advisory Council

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TUESDAY, DECEMBER 16, 2025

10:30 A.M. CST

# Trust Fund Totals (in millions)

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Year	Total Income In	Benefits Paid Out	Trust Fund Balance
2019	33.9	25.3	136.6
2020*	82.8	98.5	117.7
2021*	78.2	29.0	170.8
2022	46.0	21.9	195.6
2023	45.9	25.4	217.0
2024	29.5	31.9	214.8

\*Total Income In includes \$88.6 million in CARES Act funds

# Trust Fund – Projected 2025

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## UI Financials – Quarterly Summary (in millions)

<b>CY 2025</b>	Actual <b>1st Quarter</b>	Actual <b>2nd Quarter</b>	Actual <b>3rd Quarter</b>	Projected <b>4th Quarter</b>	Year End <b>Totals</b>
Contributions/Interest In	\$4.6	\$11.7	\$7.9	\$5.8	\$30.0
Benefits Paid Out	\$15.8	\$6.7	\$5.0	\$6.3	\$33.8
Trust Fund Balance	\$203.1	\$207.7	\$210.7	\$209.7	\$209.7

# Trust Fund – Projected 2026

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## UI Financials – Quarterly Summary (in millions)

<b>CY 2026</b>	Projected <b>1st Quarter</b>	Projected <b>2nd Quarter</b>	Projected <b>3rd Quarter</b>	Projected <b>4th Quarter</b>	Year End <b>Totals</b>
Contributions/Interest In	\$4.6	\$10.8	\$6.9	\$5.1	\$27.4
Benefits Paid Out	\$15.1	\$6.8	\$4.8	\$6.3	\$33.0
Trust Fund Balance	\$199.3	\$203.4	\$205.4	\$204.2	\$204.2