

**Proposed Meeting Agenda**  
**SOUTH DAKOTA PLUMBING COMMISSION**  
via [Microsoft Teams](#)  
or Call +1 605.679.7263, ID 176 946 503#

October 19, 2023, 10:00 a.m. CDT / 9:00 MDT

- A. Call to Order.
- B. Roll Call.
- C. Adoption of Agenda.
- D. Public Comment.
- E. Approval of Minutes of the July 20, 2023, meeting.
- F. Review of Financial Reports for July, August, September 2023.
- G. Review of Quarterly Applications Received Report for July, August, September 2023.
- H. Review of Quarterly Inspection Report for July, August, September 2023.
- I. Executive Director Report.
- J. Executive Session (pursuant to SDCL 1-25-2) if needed.
- K. Next Quarterly Meeting.
- L. Adjournment

**Meeting Minutes**  
**SOUTH DAKOTA PLUMBING COMMISSION**  
123 W Missouri Ave  
Thursday, July 20, 2023, 10:00 a.m. CDT

Chairman Werner called the meeting to order at 10:19 am. Werner called the roll. A quorum was present.

**Members Present electronically:** William Werner and Duane Levanen

**Members Present electronically:** James Bailey

**Members Absent:** none

**Department Staff Present electronically:** Mandy Nielsen, Executive Director; Carol Ames, Secretary; Daryl Aston, Plumbing Inspector; Roy Boone, Plumbing Inspector; Corey Foster, Plumbing Inspector; Ron Healy, Plumbing Inspector; and Joe Vermeulen, Plumbing Inspector

**Department Staff Present electronically:** Jerry McCabe, DLR Senior Staff Attorney

Duane Levanen made a motion to adopt the agenda. James Bailey seconded the motion. **MOTION PASSED.**

Chairman Werner opened the meeting to public comment. There was none.

James Bailey made a motion to approve the April 27, 2023, meeting minutes. Duane Levanen seconded the motion. **MOTION PASSED.**

Review of financial reports.

Review of applications received.

Review of inspection reports.

Executive Director Nielsen gave her report. She explained how the new database is progressing, upcoming testing dates, and adding a requirement for a certificate of endorsement or verification with the reciprocal license applications.

Inspectors Foster, Vermeulen, Healy, Boone, and Aston gave reports on their areas.

Duane Levanen made a motion to enter executive session. James Bailey seconded the motion. **MOTION PASSED.**

Executive Session was entered at 10:36 a.m.

Executive Session ended at 10:49 a.m.

Chairman Werner advised the next commission meeting is tentatively scheduled for Thursday, October 19, 2023. Duane Levanen made a motion to approve the tentative date of the next meeting. James Bailey seconded the motion. **MOTION PASSED.**

Duane Levanen made a motion to adjourn the meeting. James Bailey seconded the motion. **MOTION PASSED.**

Meeting adjourned at 10:52 a.m.

DRAFT

BA20JB61

AVAILABLE FUNDS  
 AS OF: 07/31/2023  
 FY YEAR REMAINING: 91.8%  
 PAY DAYS REMAINING: 0

MONTHLY

PAGE 195

BUDGET UNIT 1034

DATE 07/29/2023

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	13,955.86	70,366.03	847,691.11	380,536.32
BUDGETED TOT	932,013.00	0.00	0.00	13,955.86	70,366.03	847,691.11	
ALL COMP TOT	932,013.00	0.00	0.00	13,955.86	70,366.03	847,691.11	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	514,969.00	0.00	0.00	39,477.93	39,477.93	475,491.07	92.3
5102 EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,145.94	12,145.94	155,193.06	92.7
5203 TRAVEL	136,141.00	0.00	0.00	10,345.94	10,345.94	125,795.06	92.4
5204 CONTRACTUAL SVCS	58,289.00	0.00	13,955.86	7,561.69	7,561.69	36,771.45	63.1
5205 SUPPLIES & MATRLS	54,275.00	0.00	0.00	731.98	731.98	53,543.02	98.7
5207 CAPITAL OUTLAY	0.00	0.00	0.00	70.23	70.23	70.23	0.0
5208 OTHER	1,000.00	0.00	0.00	32.32	32.32	967.68	96.8
TOTALS	932,013.00	0.00	13,955.86	70,366.03	70,366.03	847,691.11	91.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	514,969.00	0.00	0.00	39,477.93	39,477.93	475,491.07	92.3
5102000 EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,145.94	12,145.94	155,193.06	92.7
5203000 TRAVEL	136,141.00	0.00	0.00	10,345.94	10,345.94	125,795.06	92.4
5204000 CONTRACTUAL SVCS	58,289.00	0.00	13,955.86	7,561.69	7,561.69	36,771.45	63.1
5205000 SUPPLIES & MATRLS	54,275.00	0.00	0.00	731.98	731.98	53,543.02	98.7
5207000 CAPITAL OUTLAY	0.00	0.00	0.00	70.23	70.23	70.23	0.0
5208000 OTHER	1,000.00	0.00	0.00	32.32	32.32	967.68	96.8
PS SUBTOTALS	682,308.00	0.00	0.00	51,623.87	51,623.87	630,684.13	92.4
OE SUBTOTALS	249,705.00	0.00	13,955.86	18,742.16	18,742.16	217,006.98	86.9
COMPANY 6503-I TOT	932,013.00	0.00	13,955.86	70,366.03	70,366.03	847,691.11	91.0

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 07/31/2023

AGENCY 10  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO  
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE		
COMPANY NO		6503					
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	51010100	F-T EMP SAL & WAGES	38,226.73	38,226.73		
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,251.20	1,251.20		
ACCT: 5101		EMPLOYEE SALARIES					
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	39,477.93	39,477.93	*	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,920.23	2,920.23		
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	2,293.59	2,293.59		
103400061820	6503	51020800	WORKER'S COMPENSATION	6,850.74	6,850.74		
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	71.08	71.08		
ACCT: 5102		EMPLOYEE BENEFITS					
ACCT: 51		PERSONAL SERVICES					
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	12,145.94	12,145.94	*	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	51,623.87	51,623.87	**	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST				
ACCT: 5203		TRAVEL					
103400061820	6503	52041800	COMPUTER SERVICES-STATE	9,475.94	9,475.94		
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	756.00	756.00		
103400061820	6503	52042000	CENTRAL SERVICES	114.00	114.00		
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	10,345.94	10,345.94	*	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,869.75	1,869.75		
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	660.28	660.28		
103400061820	6503	52047400	BANK FEES AND CHARGES	3,577.98	3,577.98		
ACCT: 5204		CONTRACTUAL SERVICES					
103400061820	6503	52050200	OFFICE SUPPLIES	731.98	731.98	*	
103400061820	6503	52053500	POSTAGE	70.23	70.23		
ACCT: 5205		SUPPLIES & MATERIALS					
103400061820	6503	52074910	TELEPHONE EQUIPMENT	70.23	70.23	*	
ACCT: 5207		CAPITAL OUTLAY					
103400061820	6503	52080600	SALES TAX PAYMENTS	32.32	32.32	*	
ACCT: 5208		OTH EXP & BGTD OP TR					
ACCT: 52		OPERATING EXPENSES					
				18,742.16	18,742.16	**	
COMP: 6503		PROFESSIONAL & LICENSING BOARDS			70,366.03	70,366.03	***
CENTER: 103400061820					70,366.03	70,366.03	****
B UNIT: 1034					70,366.03	70,366.03	*****

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 07/31/2023

AGENCY 10 NEED TO UPDATE  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	4293960	PLUMBING CONTRACTORS	550.00	550.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	2,115.00	2,115.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	1,120.00	1,120.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	140.00	140.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	650.00	650.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	200.00	200.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	200.00	200.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	110.00	110.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	3,780.00	3,780.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	3,250.00	3,250.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	400.00	400.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	30.00	30.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	10.00	10.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		12,555.00	12,555.00	*
ACCT:	42	LICENSES, PERMITS & FEES		12,555.00	12,555.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	210.00	210.00	
ACCT:	4596			210.00	210.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		210.00	210.00	**
CNTR:	103400061820			12,765.00	12,765.00	***
COMP:	6503			12,765.00	12,765.00	****
B UNIT:	1034			12,765.00	12,765.00	*****

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 07/31/2023

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	380,536.32	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			380,536.32	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			380,536.32	DR **	
BUDGET UNIT TOTAL 1034			380,536.32	DR ***	

BA20JB61

AVAILABLE FUNDS  
 AS OF: 08/31/2023  
 FY YEAR REMAINING: 83.3%  
 PAY DAYS REMAINING: 20

MONTHLY

PAGE 196

BUDGET UNIT 1034

DATE 09/02/2023

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	12,570.30	143,632.76	775,809.94	399,173.21
BUDGETED TOT	932,013.00	0.00	0.00	12,570.30	143,632.76	775,809.94	
ALL COMP TOT	932,013.00	0.00	0.00	12,570.30	143,632.76	775,809.94	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	514,969.00	0.00	0.00	41,638.15	81,116.08	433,852.92	84.2
5102	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,530.50	24,676.44	142,662.56	85.3
5203	TRAVEL	136,141.00	0.00	0.00	8,532.81	18,878.75	117,262.25	86.1
5204	CONTRACTUAL SVCS	58,289.00	0.00	12,570.30	4,628.60	12,190.29	33,528.41	57.5
5205	SUPPLIES & MATRLS	54,275.00	0.00	0.00	4,221.65	4,953.63	49,321.37	90.9
5207	CAPITAL OUTLAY	0.00	0.00	0.00	1,692.86	1,763.09	1,763.09-	0.0
5208	OTHER	1,000.00	0.00	0.00	22.16	54.48	945.52	94.6
	TOTALS	932,013.00	0.00	12,570.30	73,266.73	143,632.76	775,809.94	83.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	514,969.00	0.00	0.00	41,638.15	81,116.08	433,852.92	84.2
5102000	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,530.50	24,676.44	142,662.56	85.3
5203000	TRAVEL	136,141.00	0.00	0.00	8,532.81	18,878.75	117,262.25	86.1
5204000	CONTRACTUAL SVCS	58,289.00	0.00	12,570.30	4,628.60	12,190.29	33,528.41	57.5
5205000	SUPPLIES & MATRLS	54,275.00	0.00	0.00	4,221.65	4,953.63	49,321.37	90.9
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	1,692.86	1,763.09	1,763.09-	0.0
5208000	OTHER	1,000.00	0.00	0.00	22.16	54.48	945.52	94.6
	PS SUBTOTALS	682,308.00	0.00	0.00	54,168.65	105,792.52	576,515.48	84.5
	OE SUBTOTALS	249,705.00	0.00	12,570.30	19,098.08	37,840.24	199,294.46	79.8
	COMPANY 6503-I TOT	932,013.00	0.00	12,570.30	73,266.73	143,632.76	775,809.94	83.2



STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 08/31/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO  
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	51010100	F-T EMP SAL & WAGES	40,110.77	78,337.50	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,407.38	2,658.58	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	120.00	120.00	
ACCT: 5101		EMPLOYEE SALARIES		41,638.15	81,116.08	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,084.12	6,004.35	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,406.61	4,700.20	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	6,954.24	13,804.98	
103400061820	6503	51020800	WORKER'S COMPENSATION	74.74	145.82	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	10.79	21.09	
ACCT: 5102		EMPLOYEE BENEFITS		12,530.50	24,676.44	*
ACCT: 51		PERSONAL SERVICES		54,168.65	105,792.52	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	6,869.81	16,345.75	
103400061820	6503	52031000	LODGING/IN-STATE	691.00	691.00	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	756.00	1,512.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	216.00	330.00	
ACCT: 5203		TRAVEL		8,532.81	18,878.75	*
103400061820	6503	52041800	COMPUTER SERVICES-STATE	1,869.75	3,739.50	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	257.25	917.53	
103400061820	6503	52042000	CENTRAL SERVICES	491.34	4,069.32	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	.00	41.81	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	257.06	257.06	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,128.50	2,257.00	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	532.20	638.20	
103400061820	6503	52047400	BANK FEES AND CHARGES	92.50	269.87	
ACCT: 5204		CONTRACTUAL SERVICES		4,628.60	12,190.29	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	1,619.26	1,619.26	
103400061820	6503	52050200	OFFICE SUPPLIES	630.35	738.20	
103400061820	6503	52053100	PRINTING-STATE	1,213.25	1,213.25	
103400061820	6503	52053500	POSTAGE	758.79	1,382.92	
ACCT: 5205		SUPPLIES & MATERIALS		4,221.65	4,953.63	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	70.23	
103400061820	6503	52079010	COMPUTER HARDWARE	1,692.86	1,692.86	
ACCT: 5207		CAPITAL OUTLAY		1,692.86	1,763.09	*
103400061820	6503	52080600	SALES TAX PAYMENTS	22.16	54.48	
ACCT: 5208		OTH EXP & BGTD OP TR		22.16	54.48	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,452.13	2,452.13	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,452.13	2,452.13	*
ACCT: 52		OPERATING EXPENSES		21,550.21	40,292.37	**

BA0215V1 09/02/2023

STATE OF SOUTH DAKOTA  
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
FOR PERIOD ENDING: 08/31/2023

PAGE 289

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO  
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMP:	6503	PROFESSIONAL & LICENSING	BOARDS	75,718.86	146,084.89	***
CENTER:	103400061820			75,718.86	146,084.89	****
B UNIT:	1034			75,718.86	146,084.89	*****

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 08/31/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	4293960	PLUMBING CONTRACTORS	1,650.00	2,200.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	12,455.00	14,570.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	1,440.00	2,560.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	525.00	665.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	2,470.00	3,120.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	700.00	900.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	700.00	900.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	110.00	220.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	36,220.00	40,000.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	22,680.00	25,930.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	3,550.00	3,950.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	220.00	250.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	690.00	700.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		83,410.00	95,965.00	*
ACCT:	42	LICENSES, PERMITS & FEES		83,410.00	95,965.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	730.00	940.00	
ACCT:	4596			730.00	940.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		730.00	940.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	90.00	90.00	
ACCT:	4896			90.00	90.00	*
ACCT:	48	OTHER REVENUE		90.00	90.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	10,125.75	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		10,125.75	10,125.75	*
ACCT:	49	OTHER REVENUE		10,125.75	10,125.75	**

BA0225R1 09/02/2023

STATE OF SOUTH DAKOTA  
REVENUE SUMMARY BY BUDGET UNIT  
FOR PERIOD ENDING: 08/31/2023

PAGE

25

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
CNTR:	103400061820			94,355.75	107,120.75	***
COMP:	6503			94,355.75	107,120.75	****
B UNIT:	1034			94,355.75	107,120.75	*****

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 08/31/2023

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	399,173.21	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			399,173.21	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			399,173.21	DR **	
BUDGET UNIT TOTAL 1034			399,173.21	DR ***	

BA20JB61

AVAILABLE FUNDS  
 AS OF: 09/30/2023  
 FY YEAR REMAINING: 75.1%  
 PAY DAYS REMAINING: 17

MONTHLY

PAGE 197

BUDGET UNIT 1034

DATE 09/30/2023

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	11,313.27	235,482.85	685,216.88	331,125.11
BUDGETED TOT	932,013.00	0.00	0.00	11,313.27	235,482.85	685,216.88	
ALL COMP TOT	932,013.00	0.00	0.00	11,313.27	235,482.85	685,216.88	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	514,969.00	0.00	0.00	62,754.17	143,870.25	371,098.75	72.1
5102	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	18,916.39	43,592.83	123,746.17	73.9
5203	TRAVEL	136,141.00	0.00	0.00	2,240.66	21,119.41	115,021.59	84.5
5204	CONTRACTUAL SVCS	58,289.00	0.00	11,313.27	5,673.91	17,864.20	29,111.53	49.9
5205	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,189.51	7,143.14	47,131.86	86.8
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,763.09	1,763.09	0.0
5208	OTHER	1,000.00	0.00	0.00	75.45	129.93	870.07	87.0
	TOTALS	932,013.00	0.00	11,313.27	91,850.09	235,482.85	685,216.88	73.5

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	514,969.00	0.00	0.00	62,754.17	143,870.25	371,098.75	72.1
5102000	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	18,916.39	43,592.83	123,746.17	73.9
5203000	TRAVEL	136,141.00	0.00	0.00	2,240.66	21,119.41	115,021.59	84.5
5204000	CONTRACTUAL SVCS	58,289.00	0.00	11,313.27	5,673.91	17,864.20	29,111.53	49.9
5205000	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,189.51	7,143.14	47,131.86	86.8
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,763.09	1,763.09	0.0
5208000	OTHER	1,000.00	0.00	0.00	75.45	129.93	870.07	87.0
	PS SUBTOTALS	682,308.00	0.00	0.00	81,670.56	187,463.08	494,844.92	72.5
	OE SUBTOTALS	249,705.00	0.00	11,313.27	10,179.53	48,019.77	190,371.96	76.2
	COMPANY 6503-I TOT	932,013.00	0.00	11,313.27	91,850.09	235,482.85	685,216.88	73.5

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 09/30/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO  
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	51010100	F-T EMP SAL & WAGES	60,559.33	138,896.83	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	2,194.84	4,853.42	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	120.00	
ACCT:	5101	EMPLOYEE SALARIES		62,754.17	143,870.25	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	4,687.03	10,691.38	
103400061820	6503	51020200	RETIREMENT-ER SHARE	3,633.44	8,333.64	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	10,466.68	24,271.66	
103400061820	6503	51020800	WORKER'S COMPENSATION	112.97	258.79	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	16.27	37.36	
ACCT:	5102	EMPLOYEE BENEFITS		18,916.39	43,592.83	*
ACCT:	51	PERSONAL SERVICES		81,670.56	187,463.08	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	.00	16,345.75	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	106.96	106.96	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	341.70	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	.00	691.00	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	1,638.00	3,150.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	154.00	484.00	
ACCT:	5203	TRAVEL		2,240.66	21,119.41	*
103400061820	6503	52041800	COMPUTER SERVICES-STATE	1,883.75	5,623.25	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	946.40	1,863.93	
103400061820	6503	52042000	CENTRAL SERVICES	569.56	4,638.88	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	39.52	81.33	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	128.53	385.59	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,128.50	3,385.50	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	348.62	986.82	
103400061820	6503	52045500	GARBAGE & SEWER	16.88	16.88	
103400061820	6503	52047400	BANK FEES AND CHARGES	97.07	366.94	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	515.08	515.08	
ACCT:	5204	CONTRACTUAL SERVICES		5,673.91	17,864.20	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	727.21	2,346.47	
103400061820	6503	52050200	OFFICE SUPPLIES	197.54	935.74	
103400061820	6503	52053100	PRINTING-STATE	114.45	1,327.70	
103400061820	6503	52053200	PRINTING-COMMERCIAL	595.00	595.00	
103400061820	6503	52053500	POSTAGE	555.31	1,938.23	
ACCT:	5205	SUPPLIES & MATERIALS		2,189.51	7,143.14	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	70.23	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	1,692.86	
ACCT:	5207	CAPITAL OUTLAY		.00	1,763.09	*
103400061820	6503	52080600	SALES TAX PAYMENTS	75.45	129.93	

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 09/30/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO  
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5208		OTH EXP & BGTD OP TR		75.45	129.93	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,573.01	5,025.14	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,573.01	5,025.14	*
ACCT: 52		OPERATING EXPENSES		12,752.54	53,044.91	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		94,423.10	240,507.99	***
CENTER: 103400061820				94,423.10	240,507.99	****
B UNIT: 1034				94,423.10	240,507.99	*****



STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 09/30/2023

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	4293960	PLUMBING CONTRACTORS	825.00	3,025.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	235.00	14,805.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	160.00	2,720.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	735.00	1,400.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	.00	3,120.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	700.00	1,600.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	800.00	1,700.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	110.00	330.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	55.00	55.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	12,850.00	52,850.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	7,750.00	33,680.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	700.00	4,650.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	115.00	365.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	280.00	980.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		25,315.00	121,280.00	*
ACCT:	42	LICENSES, PERMITS & FEES		25,315.00	121,280.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	1,060.00	2,000.00	
ACCT:	4596			1,060.00	2,000.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		1,060.00	2,000.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	.00	90.00	
ACCT:	4896			.00	90.00	*
ACCT:	48	OTHER REVENUE		.00	90.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

STATE OF SOUTH DAKOTA  
REVENUE SUMMARY BY BUDGET UNIT  
FOR PERIOD ENDING: 09/30/2023

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49	OTHER REVENUE		.00	10,125.75	**
CNTR:	103400061820			26,375.00	133,495.75	***
COMP:	6503			26,375.00	133,495.75	****
B UNIT:	1034			26,375.00	133,495.75	*****

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 09/30/2023

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	331,125.11	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			331,125.11	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			331,125.11	DR **	
BUDGET UNIT TOTAL 1034			331,125.11	DR ***	

## QUARTERLY APPLICATION RECEIVED REPORT

3rd Quarter 2023

<b>License Type</b>	<b>Total Applicants</b>	<b>Reciprocity</b>	<b>Transfer</b>	<b>Grandfathered</b>
Plumbing Contractor	11	9	0	0
Journeyman Plumber	16	9	0	0
Apprentices	130	-	0	0
Sewer & Water Contractor	2	1	0	0
Sewer & Water Installer	1	1	0	0
Appliance Installation Contractor	1	0	1	0
Appliance Installation Installer	0	0	0	0
Water Conditioning Contractor	0	0	0	0
Water Conditioning Installer	0	0	0	0
Mobile Home Contractor	0	0	0	0
Mobile Home Installer	0	0	0	0
Underground Irrigation Contractor	0	0	0	0
Underground Irrigation Installer	0	0	0	0
Restricted Plumbing Contractor	1	1	0	0
Restricted Plumbing Installer	1	1	0	0
<b>Totals</b>	<b>163</b>	<b>22</b>	<b>1</b>	<b>0</b>

**QUARTERLY INSPECTION REPORT**  
**1st Quarter of FY 2024**

				QUART.	QT. TOT	TOTAL	TOTAL	STOPPED/
	July	Aug	Sept	TOTAL	2023	LIVING	RURAL	NO
						UNITS	INSPECT.	INSPECT.
<b>INSPECTIONS:</b>	891	948	843	2688	2559	2395	945	74
<b>NON-RURAL JOBS CORRECTED W/O CITATION:</b>	65	70	59	194	145			
<b>RURAL JOBS CORRECTED W/O CITATION:</b>	72	77	41	190	117			
<b>VIOLATIONS FOR PLUMBING W/O LICENSE:</b>	0	0	1	1	3			
<b>CITATIONS:</b>	3	12	2	17	12			
<b>INSPECTION REQUESTS:</b>	327	313	362	1002	2581			
<b>CONTRACTOR CONTACTS:</b>	380	430	394	1204	910			
<b>CITY OFFICIAL CONTACTS:</b>	52	41	31	124	116			
<b>CODE SEMINAR PROGRAMS</b>	0	0	0	0	0			
<b>OTHER MEETINGS, EXAMS, ETC.</b>	4	4	2	10	66			
<b>JOBS WITHOUT INSPECTIONS</b>	944	987	933					
<b>INCOMING PHONE CALLS TO MAIN OFFICE:</b>	559	683	590	1832	1659			