

Proposed Meeting Agenda
SOUTH DAKOTA PLUMBING COMMISSION
via [Microsoft Teams](#)

or Call +1 605.679.7263, ID 405 151 256#

April 23, 2024, 10:00 a.m. CDT / 9:00 MDT

- A. Call to Order.
- B. Roll Call.
- C. Election of Officers.
- D. Adoption of Agenda.
- E. Approval of Minutes of the January 25, 2024, meeting.
- F. Public Comment.
- G. Review of Financial Reports for January, February, March 2024.
- H. Review of Quarterly Applications Received Report for January, February, March 2024.
- I. Review of Quarterly Inspection Report for January, February, March 2024.
- J. Executive Director Report.
- K. Executive Session (pursuant to SDCL 1-25-2) if needed.
- L. Next Quarterly Meeting.
- M. Adjournment

Meeting Minutes
South Dakota Plumbing Commission
via Microsoft Teams and Conference Call
Thursday, January 25, 2024, 10:00 a.m. CST

Chair Bill Werner called the meeting to order at 10:00 a.m. Chair Werner called the roll. A quorum was present.

Members Present electronically: Bill Werner, Jim Bailey, Duane Levanen, Jeff Leuning, and Jon Kist.

Members Absent: none

Others Present electronically: Mandy Nielsen, Executive Director; Carol Ames, Secretary; Jerry McCabe, Director, DLR; and Rachel Dix, South Dakota Home Builders Association (SDHBA).

Bailey made a motion to approve the agenda. Levanen seconded the motion. **MOTION PASSED.**

The following comments were made during the public comment period:

Rachel Dix with SDHBA advised she would like to keep the line of communication open. She offered to assist with our transition to the new portal.

Levanen made a motion to approve the October 19, 2023, meeting minutes. Leuning seconded the motion. **MOTION PASSED.**

Executive Director Nielsen presented her report.

Bailey made a motion to keep the Affidavit process as is. Leuning seconded the motion. **MOTION PASSED.**

Bailey made a motion to set the next meeting for April 18, 2024. Levanen seconded the motion. **MOTION PASSED.**

Levanen made a motion to adjourn the meeting. Bailey seconded the motion. **MOTION PASSED.**

The meeting adjourned at 10:52 a.m.

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	4293960	PLUMBING CONTRACTORS	55,825.00	159,325.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	940.00	18,095.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	800.00	4,640.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	31,180.00	73,950.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	390.00	4,875.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	2,100.00	7,300.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	1,950.00	8,950.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	3,520.00	11,880.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	550.00	990.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	17,760.00	144,130.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	11,240.00	94,190.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	870.00	11,775.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	125.00	925.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	2,080.00	7,865.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		129,330.00	548,890.00	*
ACCT:	42	LICENSES, PERMITS & FEES		129,330.00	548,890.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	1,925.00	6,575.00	
ACCT:	4596			1,925.00	6,575.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		1,925.00	6,575.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	.00	225.00	
ACCT:	4896			.00	225.00	*
ACCT:	48	OTHER REVENUE		.00	225.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49	OTHER REVENUE		.00	10,125.75	**
CNTR:	103400061820			131,255.00	565,815.75	***
COMP:	6503			131,255.00	565,815.75	****
B UNIT:	1034			131,255.00	565,815.75	*****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	51010100	F-T EMP SAL & WAGES	38,099.56	276,942.78	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,394.35	9,856.49	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	240.00	
ACCT:	5101	EMPLOYEE SALARIES		39,493.91	287,039.27	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,002.43	21,441.05	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,285.95	16,616.31	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	6,891.84	48,509.34	
103400061820	6503	51020800	WORKER'S COMPENSATION	71.12	516.36	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	10.24	74.52	
ACCT:	5102	EMPLOYEE BENEFITS		12,261.58	87,157.58	*
ACCT:	51	PERSONAL SERVICES		51,755.49	374,196.85	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	17,313.77	68,384.33	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	96.32	328.72	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	244.06	1,239.06	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	1,820.00	7,756.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	188.00	874.00	
ACCT:	5203	TRAVEL		19,662.15	78,923.81	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	225.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	200.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	13,533.40	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	94.20	2,276.61	
103400061820	6503	52042000	CENTRAL SERVICES	591.48	9,269.30	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	604.34	2,120.23	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	142.75	927.79	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,200.08	8,114.24	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	995.48	3,512.95	
103400061820	6503	52045500	GARBAGE & SEWER	10.00	72.24	
103400061820	6503	52047400	BANK FEES AND CHARGES	386.86	1,201.56	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	257.14	781.75	
ACCT:	5204	CONTRACTUAL SERVICES		6,570.38	42,235.07	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	1,310.77	5,525.58	
103400061820	6503	52050200	OFFICE SUPPLIES	297.90	3,304.90	
103400061820	6503	52053100	PRINTING-STATE	.00	2,190.74	
103400061820	6503	52053200	PRINTING-COMMERCIAL	600.95	1,195.95	
103400061820	6503	52053500	POSTAGE	550.84	5,747.07	
103400061820	6503	52053700	CLOTHING	.00	300.19	
ACCT:	5205	SUPPLIES & MATERIALS		2,760.46	18,264.43	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	21.98	92.21	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	1,752.85	
103400061820	6503	520790100	COMPUTER HARDWARE	36.97	36.97	

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5207		CAPITAL OUTLAY		58.95	1,882.03	*
103400061820	6503	52080600	SALES TAX PAYMENTS	23.27	259.78	
ACCT: 5208		OTH EXP & BGTD OP TR		23.27	259.78	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,547.86	15,315.96	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,547.86	15,315.96	*
ACCT: 52		OPERATING EXPENSES		31,623.07	156,881.08	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		83,378.56	531,077.93	***
CENTER: 103400061820				83,378.56	531,077.93	****
B UNIT: 1034				83,378.56	531,077.93	*****

AVAILABLE FUNDS
 AS OF: 01/31/2024
 FY YEAR REMAINING: 41.5%
 PAY DAYS REMAINING: 10

MONTHLY

BUDGET UNIT 1034

DATE 02/03/2024

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	7,053.47	515,761.97	409,197.56	473,302.54
BUDGETED TOT	932,013.00	0.00	0.00	7,053.47	515,761.97	409,197.56	
ALL COMP TOT	932,013.00	0.00	0.00	7,053.47	515,761.97	409,197.56	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	514,969.00	0.00	0.00	39,493.91	287,039.27	227,929.73	44.3
5102	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,261.58	87,157.58	80,181.42	47.9
5203	TRAVEL	136,141.00	0.00	0.00	19,662.15	78,923.81	57,217.19	42.0
5204	CONTRACTUAL SVCS	58,289.00	0.00	7,053.47	6,570.38	42,235.07	9,000.46	15.4
5205	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,760.46	18,264.43	36,010.57	66.3
5207	CAPITAL OUTLAY	0.00	0.00	0.00	58.95	1,882.03	1,882.03-	0.0
5208	OTHER	1,000.00	0.00	0.00	23.27	259.78	740.22	74.0
	TOTALS	932,013.00	0.00	7,053.47	80,830.70	515,761.97	409,197.56	43.9

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	514,969.00	0.00	0.00	39,493.91	287,039.27	227,929.73	44.3
5102000	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,261.58	87,157.58	80,181.42	47.9
5203000	TRAVEL	136,141.00	0.00	0.00	19,662.15	78,923.81	57,217.19	42.0
5204000	CONTRACTUAL SVCS	58,289.00	0.00	7,053.47	6,570.38	42,235.07	9,000.46	15.4
5205000	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,760.46	18,264.43	36,010.57	66.3
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	58.95	1,882.03	1,882.03-	0.0
5208000	OTHER	1,000.00	0.00	0.00	23.27	259.78	740.22	74.0
	PS SUBTOTALS	682,308.00	0.00	0.00	51,755.49	374,196.85	308,111.15	45.2
	OE SUBTOTALS	249,705.00	0.00	7,053.47	29,075.21	141,565.12	101,086.41	40.5
	COMPANY 6503-I TOT	932,013.00	0.00	7,053.47	80,830.70	515,761.97	409,197.56	43.9

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 01/31/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	473,302.54	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			473,302.54	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			473,302.54	DR **	
BUDGET UNIT TOTAL 1034			473,302.54	DR ***	

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 02/29/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	51010100	F-T EMP SAL & WAGES	42,562.20	319,504.98	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,500.10	11,356.59	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	60.00	300.00	
ACCT:	5101	EMPLOYEE SALARIES		44,122.30	331,161.57	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,278.33	24,719.38	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,553.71	19,170.02	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	6,900.07	55,409.41	
103400061820	6503	51020800	WORKER'S COMPENSATION	79.33	595.69	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	11.45	85.97	
ACCT:	5102	EMPLOYEE BENEFITS		12,822.89	99,980.47	*
ACCT:	51	PERSONAL SERVICES		56,945.19	431,142.04	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	9,495.96	77,880.29	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	328.72	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	83.53	1,322.59	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	798.00	8,554.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	108.00	982.00	
ACCT:	5203	TRAVEL		10,485.49	89,409.30	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	225.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	200.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	15,821.45	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	3,328.40	5,605.01	
103400061820	6503	52042000	CENTRAL SERVICES	472.78	9,742.08	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	37.31	2,157.54	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	139.72	1,067.51	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,200.08	9,314.32	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	185.00	3,697.95	
103400061820	6503	52045500	GARBAGE & SEWER	10.00	82.24	
103400061820	6503	52047400	BANK FEES AND CHARGES	169.33	1,370.89	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	169.00	950.75	
ACCT:	5204	CONTRACTUAL SERVICES		7,999.67	50,234.74	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	1,118.32	6,643.90	
103400061820	6503	52050200	OFFICE SUPPLIES	28.13	3,333.03	
103400061820	6503	52053100	PRINTING-STATE	586.85	2,777.59	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	1,195.95	
103400061820	6503	52053500	POSTAGE	991.14	6,738.21	
103400061820	6503	52053700	CLOTHING	51.65	351.84	
ACCT:	5205	SUPPLIES & MATERIALS		2,776.09	21,040.52	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	92.21	
103400061820	6503	52079010	COMPUTER HARDWARE	737.00-	1,015.85	
103400061820	6503	520790100	COMPUTER HARDWARE	.00	36.97	

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 02/29/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5207		CAPITAL OUTLAY		737.00-	1,145.03	*
103400061820	6503	52080600	SALES TAX PAYMENTS	82.44	342.22	
ACCT: 5208		OTH EXP & BGTD OP TR		82.44	342.22	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,458.39	17,774.35	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,458.39	17,774.35	*
ACCT: 52		OPERATING EXPENSES		23,065.08	179,946.16	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		80,010.27	611,088.20	***
CENTER: 103400061820				80,010.27	611,088.20	****
B UNIT: 1034				80,010.27	611,088.20	*****

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 02/29/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	4293960	PLUMBING CONTRACTORS	8,800.00	168,125.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	470.00	18,565.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	320.00	4,960.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	4,615.00	78,565.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	325.00	5,200.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	1,800.00	9,100.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	2,200.00	11,150.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	550.00	12,430.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	.00	990.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	9,730.00	153,860.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	6,745.00	100,935.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	855.00	12,630.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	75.00	1,000.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	830.00	8,695.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		37,315.00	586,205.00	*
ACCT:	42	LICENSES, PERMITS & FEES		37,315.00	586,205.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	1,980.00	8,555.00	
ACCT:	4596			1,980.00	8,555.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		1,980.00	8,555.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	5.00	230.00	
ACCT:	4896			5.00	230.00	*
ACCT:	48	OTHER REVENUE		5.00	230.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 02/29/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49	OTHER REVENUE		.00	10,125.75	**
CNTR:	103400061820			39,300.00	605,115.75	***
COMP:	6503			39,300.00	605,115.75	****
B UNIT:	1034			39,300.00	605,115.75	*****

AVAILABLE FUNDS
 AS OF: 02/29/2024
 FY YEAR REMAINING: 33.6%
 PAY DAYS REMAINING: 8

MONTHLY

BUDGET UNIT 1034

DATE 03/02/2024

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	5,476.44	593,313.85	333,222.71	432,202.21
BUDGETED TOT	932,013.00	0.00	0.00	5,476.44	593,313.85	333,222.71	
ALL COMP TOT	932,013.00	0.00	0.00	5,476.44	593,313.85	333,222.71	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	514,969.00	0.00	0.00	44,122.30	331,161.57	183,807.43	35.7
5102	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,822.89	99,980.47	67,358.53	40.3
5203	TRAVEL	136,141.00	0.00	0.00	10,485.49	89,409.30	46,731.70	34.3
5204	CONTRACTUAL SVCS	58,289.00	0.00	5,476.44	7,999.67	50,234.74	2,577.82	4.4
5205	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,776.09	21,040.52	33,234.48	61.2
5207	CAPITAL OUTLAY	0.00	0.00	0.00	737.00-	1,145.03	1,145.03-	0.0
5208	OTHER	1,000.00	0.00	0.00	82.44	342.22	657.78	65.8
	TOTALS	932,013.00	0.00	5,476.44	77,551.88	593,313.85	333,222.71	35.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	514,969.00	0.00	0.00	44,122.30	331,161.57	183,807.43	35.7
5102000	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,822.89	99,980.47	67,358.53	40.3
5203000	TRAVEL	136,141.00	0.00	0.00	10,485.49	89,409.30	46,731.70	34.3
5204000	CONTRACTUAL SVCS	58,289.00	0.00	5,476.44	7,999.67	50,234.74	2,577.82	4.4
5205000	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,776.09	21,040.52	33,234.48	61.2
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	737.00-	1,145.03	1,145.03-	0.0
5208000	OTHER	1,000.00	0.00	0.00	82.44	342.22	657.78	65.8
	PS SUBTOTALS	682,308.00	0.00	0.00	56,945.19	431,142.04	251,165.96	36.8
	OE SUBTOTALS	249,705.00	0.00	5,476.44	20,606.69	162,171.81	82,056.75	32.9
	COMPANY 6503-I TOT	932,013.00	0.00	5,476.44	77,551.88	593,313.85	333,222.71	35.8

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 02/29/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	432,202.21	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			432,202.21	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			432,202.21	DR **	
BUDGET UNIT TOTAL 1034			432,202.21	DR ***	

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	51010100	F-T EMP SAL & WAGES	40,070.21	359,575.19	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,342.28	12,698.87	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	120.00	420.00	
ACCT: 5101		EMPLOYEE SALARIES		41,532.49	372,694.06	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,081.11	27,800.49	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,404.16	21,574.18	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	6,908.27	62,317.68	
103400061820	6503	51020800	WORKER'S COMPENSATION	74.57	670.26	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	10.74	96.71	
ACCT: 5102		EMPLOYEE BENEFITS		12,478.85	112,459.32	*
ACCT: 51		PERSONAL SERVICES		54,011.34	485,153.38	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	8,632.05	86,512.34	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	328.72	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	237.53	1,560.12	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	812.00	9,366.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	108.00	1,090.00	
ACCT: 5203		TRAVEL		9,789.58	99,198.88	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	225.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	200.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	18,109.50	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	1,679.90	7,284.91	
103400061820	6503	52042000	CENTRAL SERVICES	3,731.82	13,473.90	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	.00	2,157.54	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	139.72	1,207.23	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,200.08	10,514.40	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	590.39	4,288.34	
103400061820	6503	52045500	GARBAGE & SEWER	.00	82.24	
103400061820	6503	52047400	BANK FEES AND CHARGES	280.46	1,651.35	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	71.26	1,022.01	
ACCT: 5204		CONTRACTUAL SERVICES		9,981.68	60,216.42	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	3,259.34	9,903.24	
103400061820	6503	52050200	OFFICE SUPPLIES	89.75	3,422.78	
103400061820	6503	52053100	PRINTING-STATE	435.14	3,212.73	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	1,195.95	
103400061820	6503	52053500	POSTAGE	672.11	7,410.32	
103400061820	6503	52053700	CLOTHING	82.53	434.37	
103400061820	6503	52055400	FINISHED SIGNS & DECALS	627.10	627.10	
ACCT: 5205		SUPPLIES & MATERIALS		5,165.97	26,206.49	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	92.21	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	1,015.85	

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
 CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	520790100	COMPUTER HARDWARE	.00	36.97	
ACCT: 5207		CAPITAL OUTLAY		.00	1,145.03	*
103400061820	6503	52080600	SALES TAX PAYMENTS	189.88	532.10	
ACCT: 5208		OTH EXP & BGTD OP TR		189.88	532.10	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,704.90	20,479.25	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,704.90	20,479.25	*
ACCT: 52		OPERATING EXPENSES		27,832.01	207,778.17	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			81,843.35	692,931.55	***
CENTER: 103400061820				81,843.35	692,931.55	****
B UNIT: 1034				81,843.35	692,931.55	*****

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	4293960	PLUMBING CONTRACTORS	3,850.00	171,975.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	2,350.00	20,915.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	480.00	5,440.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	2,205.00	80,770.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	455.00	5,655.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	2,700.00	11,800.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	2,800.00	13,950.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	110.00	12,540.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	.00	990.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	21,555.00	175,415.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	15,395.00	116,330.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	1,400.00	14,030.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	135.00	1,135.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	1,070.00	9,765.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		54,505.00	640,710.00	*
ACCT:	42	LICENSES, PERMITS & FEES		54,505.00	640,710.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	2,660.00	11,215.00	
ACCT:	4596			2,660.00	11,215.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		2,660.00	11,215.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	545.00	775.00	
ACCT:	4896			545.00	775.00	*
ACCT:	48	OTHER REVENUE		545.00	775.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49		OTHER REVENUE	.00	10,125.75	**
CNTR:	103400061820			57,710.00	662,825.75	***
COMP:	6503			57,710.00	662,825.75	****
B UNIT:	1034			57,710.00	662,825.75	*****

AVAILABLE FUNDS
 AS OF: 03/31/2024
 FY YEAR REMAINING: 25.1%
 PAY DAYS REMAINING: 6

MONTHLY

BUDGET UNIT 1034

DATE 03/30/2024

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	4,139.67	672,452.30	255,421.03	408,031.55
BUDGETED TOT	932,013.00	0.00	0.00	4,139.67	672,452.30	255,421.03	
ALL COMP TOT	932,013.00	0.00	0.00	4,139.67	672,452.30	255,421.03	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	514,969.00	0.00	0.00	41,532.49	372,694.06	142,274.94	27.6
5102	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,478.85	112,459.32	54,879.68	32.8
5203	TRAVEL	136,141.00	0.00	0.00	9,789.58	99,198.88	36,942.12	27.1
5204	CONTRACTUAL SVCS	58,289.00	0.00	4,139.67	9,981.68	60,216.42	6,067.09-	0.0
5205	SUPPLIES & MATRLS	54,275.00	0.00	0.00	5,165.97	26,206.49	28,068.51	51.7
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,145.03	1,145.03-	0.0
5208	OTHER	1,000.00	0.00	0.00	189.88	532.10	467.90	46.8
	TOTALS	932,013.00	0.00	4,139.67	79,138.45	672,452.30	255,421.03	27.4

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	514,969.00	0.00	0.00	41,532.49	372,694.06	142,274.94	27.6
5102000	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,478.85	112,459.32	54,879.68	32.8
5203000	TRAVEL	136,141.00	0.00	0.00	9,789.58	99,198.88	36,942.12	27.1
5204000	CONTRACTUAL SVCS	58,289.00	0.00	4,139.67	9,981.68	60,216.42	6,067.09-	0.0
5205000	SUPPLIES & MATRLS	54,275.00	0.00	0.00	5,165.97	26,206.49	28,068.51	51.7
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,145.03	1,145.03-	0.0
5208000	OTHER	1,000.00	0.00	0.00	189.88	532.10	467.90	46.8
	PS SUBTOTALS	682,308.00	0.00	0.00	54,011.34	485,153.38	197,154.62	28.9
	OE SUBTOTALS	249,705.00	0.00	4,139.67	25,127.11	187,298.92	58,266.41	23.3
	COMPANY 6503-I TOT	932,013.00	0.00	4,139.67	79,138.45	672,452.30	255,421.03	27.4

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 03/31/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	408,031.55	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			408,031.55	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			408,031.55	DR **	
BUDGET UNIT TOTAL 1034			408,031.55	DR ***	

QUARTERLY APPLICATION RECEIVED REPORT

1st Quarter 2024

Total

License Type	Applicants	Reciprocity	Transfer	Grandfathered
Plumbing Contractor	11	6	0	0
Journeyman Plumber	30	10	0	0
Apprentices	160	0	0	0
3rd year Apprentice Plumber	1	0	0	0
Sewer & Water Contractor	12	2	0	0
Sewer & Water Installer	16	0	0	0
Appliance Installation Contractor	0	0	0	0
Appliance Installation Installer	0	0	0	0
Water Conditioning Contractor	0	0	0	0
Water Conditioning Installer	1	0	0	0
Mobile Home Contractor	0	0	0	0
Mobile Home Installer	0	0	0	0
Underground Irrigation Contractor	3	2	0	0
Underground Irrigation Installer	8	0	0	0
Restricted Plumbing Contractor	1	0	0	0
Restricted Plumbing Installer	0	0	0	0
Totals	243	20	0	0

QUARTERLY INSPECTION REPORT

January - March 2024

				QUART.	QT. TOT	TOTAL	TOTAL	STOPPED/
	Jan	Feb	Mar	TOTAL	2023	LIVING	RURAL	NO
						UNITS	INSPECT.	INSPECT.
INSPECTIONS:	600	758	801	2159	1889	1994	787	69
NON-RURAL JOBS CORRECTED W/O CITATION:	46	58	64	114	163			
RURAL JOBS CORRECTED W/O CITATION:	52	62	62	176	159			
VIOLATIONS FOR PLUMBING W/O LICENSE:	0	0	1	1	1			
CITATIONS:	4	0	3	7	11			
CONTRACTOR CONTACTS:	319	424	446	1329	678			
CITY OFFICIAL CONTACTS:	36	51	37	124	111			
CODE SEMINAR PROGRAMS	2	1	6	9	4			
OTHER MEETINGS, EXAMS, ETC.	14	4	3	21	24			
JOBS WITHOUT INSPECTIONS	52	76	76					
INCOMING PHONE CALLS TO MAIN OFFICE:	649	582	735	1966	1748			