

FISCAL YEAR 2016-2017

MONTHLY BUDGET REPORT

DATE 03/31/2017

SOUTH DAKOTA STATE PLUMBING COMMISSION

CONTRACTOR		JOURNEYMAN		APPRENTICE	
PLUMBING	756	PLUMBING	705	PLUMBING	497
SEWER & WATER	345	SEWER & WATER	265	SEWER & WATE	8
WATER COND	35	WATER COND	24	WATER COND	4
APPLIANCE	31	APPLIANCE	20	APPLIANCE	1
MOBILE HOME	19	MOBLIE HOME	14	MOBILE HOME	13
IRRIGATION	30	IRRIGATION	5	IRRIGATION	0

EXPENDITURES	2016-2017 BUDGET	THIS PERIOD	TO DATE	BUDGET BALANCE	% TO DATE
1. Salaries	313,425.00	36,525.83	261,367.92	52,057.08	83
2. OASI	24,000.00	2,786.45	18,762.17	5,237.83	78
3. Retirement	18,900.00	2,191.51	14,784.94	4115.06	78
4. Health Insurance	58,800.00	7,383.00	46,974.76	11,825.24	80
5. Misc Emp Benefits	500.00	58.07	415.51	84.49	83
6. Commission Expense	3,500.00	1,045.19	2,962.51	537.49	85
7. Travel Expenses	90,000.00	9,122.49	66,949.21	23,050.79	74
8. Central Services	40,000.00	5,130.81	37,251.41	2,748.59	93
9. Rent	7,500.00	623.07	5,607.63	1,892.37	75
10. Telephone	8,000.00	1,037.43	5,300.57	2,699.43	66
11. Postage	9,000.00	426.79	9,718.38	(718.38)	108
12. Insurance Premiums	1,000.00			1,000.00	
13. Office Supplies	4,000.00	27.88	3,451.49	548.51	86
14. Printing	4,000.00	358.50	3,151.29	848.71	79
15. Books & Subscript	70,000.00	115.20	52,506.60	17,493.40	75
16. Sales Tax	3,500.00	468.00	3,521.21	(21.21)	101
17. Miscellaneous	2,000.00		1,950.20	49.80	
Totals	658,125.00	67,300.22	534,675.80	123,449.20	81

Beginning Balance	319,459.49
This Months Deposits	35,405.00
Total Cash on Hand	354,864.49
This Months Expenses	67,300.22
New Balance on Hand	287,564.27

NOTES: Balance on Hand on 3/31/16  
was \$263,085.56

( ) indicate -

INCOME  
2016-2017

SOUTH DAKOTA STATE PLUMBING COMMISSION

MONTH	ORIGINAL LICENSES	RENEWALS	CODE BOOKS	TEMP LICENSES	CONTR. CERT. FEE	INSP. FEES RESIDENT.	HOME OWN. CERT. FEES	INSP. FEES COMMER.	EXAM FEES	INTEREST	MISCE- LANEOUS	TOTAL THIS MO.	TOTAL TO DATE
JULY	2,825.00	20.00	285.00	50.00	1,350.00	16,500.00	55.00	7,070.00	2,800.00			30,955.00	30,955.00
AUGUST	2,935.00	75.00	300.00		1,365.00	16,180.00	105.00	12,000.00	1,700.00	2,469.39		37,129.39	68,084.39
SEPTEMBER	2,905.00	10.00	405.00		915.00	15,080.00	155.00	9,960.00	1,800.00		65.14	31,295.14	99,379.53
OCTOBER	3,330.00	73,510.00	295.00		1,785.00	15,060.00	100.00	7,370.00	2,500.00			103,950.00	203,329.53
NOVEMBER	1,670.00	53,490.00	1,846.00		1,250.00	16,090.00	130.00	9,830.00	1,600.00		35.00	85,941.00	289,270.53
DECEMBER	1,905.00	91,960.00	40,440.00		920.00	8,560.00	40.00	5,035.00	1,300.00		10.00	150,170.00	439,440.53
JANUARY	1,520.00	47,970.00	10,805.00		1,015.00	6,470.00	75.00	6,300.00	600.00		10.00	74,765.00	514,205.53
FEBRUARY	1,585.00	22,175.00	9,160.00	50.00	620.00	9,610.00	130.00	3,865.00	1,200.00		44.53	48,439.53	562,645.06
MARCH	3,530.00	3,050.00	5,885.00	50.00	1,220.00	11,680.00	160.00	7,200.00	2,600.00		30.00	35,405.00	598,050.06
APRIL													
MAY													
JUNE													
2016-2017 FISCAL YEAR													
TOTALS	22,205.00	292,260.00	69,421.00	150.00	10,440.00	115,230.00	950.00	68,630.00	16,100.00	2,469.39	194.67	598,050.06	598,050.06
FY Total '16	21,795.00	288,375.00	15,120.00	200.00	9,585.00	119,915.00	905.00	62,690.00	15,700.00	1,544.33	16.00	535,845.33	535,845.33
Mar-16	3,820.00	1,955.00	370.00		750.00	13,360.00	110.00	6,760.00	3,000.00			30,125.00	535,845.33

BILLS PAID CHECK LIST  
Mar-17

Regular Payroll		36,525.83
Commission Payroll		240.00
OASI		2,786.45
Retirement		2,191.51
Health Insurance		7,383.00
Worker's Compensation		43.84
Unemployment Compensation		14.23
Dave Hansen	travel reimbursement	268.67
Daniel Hartman	travel reimbursement	179.12
Christopher Moore	travel reimbursement	165.68
Mark Rogers	travel reimbursement	191.72
Richard Steen	travel reimbursement	78.61
James Borth	travel reimbursement	45.61
Joe Vermeulen	travel reimbursement	101.59
Ronald Healy	travel reimbursement	100.82
Gerald Johnson	travel reimbursement	78.82
James Borth	travel reimbursement	78.40
Ronald Healy	travel reimbursement	90.45
Gerald Johnson	travel reimbursement	90.03
Richard Steen	travel reimbursement	67.61
Joe Vermeulen	travel reimbursement	90.97
Ronald Healy	travel reimbursement	90.45
James Borth	travel reimbursement	89.61
Gerald Johnson	travel reimbursement	90.03
Richard Steen	travel reimbursement	78.61
Joe Vermeulen	travel reimbursement	100.82
Telephone Revolving Fund	watts, telpak	108.93
Bureau of F&M	central services	1,811.17
Dept of Revenue	sales tax payment	468.00
Human Resources	personnel billing	297.18
IAPMO	books for resale	70.53
IAPMO	books for resale	70.53
Central Mail	postage	371.50
Fleet & Travel	vehicle billing	7,879.49
Bureau of F&M	computer billing	1,163.25
AT&T	cellular billing	495.69
Cole Papers	office supplies	27.88
Dept of Labor	rent	570.75
Dept of Labor	janitorial	52.32
Dept of Labor	administrative	1,859.21
AT&T	cellular billing	432.81
Central Duplicating	printing	180.50
Central Duplicating	printing	<u>178.00</u>
Total		67,300.22

APPLICATIONS RECEIVED RECORD

2016-2017

NAME AND ADDRESS	LICENSE	DATE	APPLICATIONS	EXAM	GRADE	LICENSE NUMBER
	DATE	RECEIVED	APPROVED	PASSED		
PLUMBING CONTRACTORS						
Monte R Hansen, Sioux City IA	01/06/2017	08/08/2016	X	X	81.24%	1970C
Zack Kleinsasser, Faulkton	01/06/2017	10/13/2016	X	X	89.05%	1971C
Kenneth R Schnapp II, Blaine MN	01/31/2017	01/26/2017	X	Reciprocity		1972C
Steve King, LaCrosse WI	02/10/2017	02/06/2017	X	Reciprocity		1973C
John Eric Wilson, DeLeon Springs FL	03/02/2017	02/28/2017	X	Reciprocity		1974C
Troy Plechat, Sioux City IA	03/10/2017	03/09/2017	X	Reciprocity		1975C
Donavin J Kathol, Bow Valley NE	03/10/2017	03/10/2017	X	X	83.10%	1976C
Gilbert Balboa, Lincoln NE	03/22/2017	03/21/2017	X	Reciprocity		1977C
JOURNEYMAN PLUMBER						
Daniel L Dion, Wagner	01/06/2017	12/21/2016	X	X	81.87%	2868P
Steevie Hill, Glenburn ND	01/06/2017	01/03/2017	X	Transfer	84.70%	2869P
Ezra Ahrendt, Black Hawk	01/13/2017	01/11/2017	X	Transfer	83.14%	2870P
James T Hoobler, Sioux Falls	02/16/2017	02/15/2017	X	Transfer	91.47%	2871P
Danial Packard, Sioux City IA	03/02/2017	02/24/2017	X	Reciprocity		2872P
Warren L Runyan III, Havana ND	03/02/2017	12/12/2016	X	X	86.57%	2873P
Daniel Jay Brown, Fargo ND	03/17/2017	07/08/2016	X	Reciprocity		2874P
Nathan S Solum, Westport	03/17/2017	02/13/2017	X	X	92.74%	2875P
APPRENTICE PLUMBERS						
Stacy Sprinkel, Mitchell	01/06/2017	01/06/2017	X			4472-4A
Randall Hess, Box Elder	01/06/2017	01/05/2017	X			4473-1A
Trenton J Aker, Summerset	01/06/2017	01/05/2017	X			4474-0A+9
Daxon Geppert, Spearfish	01/06/2017	01/05/2017	X			4475-0A+7
Alex Wilen, Whitewood	01/06/2017	01/05/2017	X			4476-0A+7
Ryan Wilen, Sturgis	01/06/2017	01/05/2017	X			4477-0A+6
Todd Wilen, Sturgis	01/06/2017	01/05/2017	X			4478-2A
Salomon Hurtado, Sioux Falls	01/06/2017	01/05/2017	X			4479-1A+2
Charles Marks, Sioux Falls	01/06/2017	01/05/2017	X			4480-3A
Anthony Rodas Ochoa, Sioux Falls	01/06/2017	01/05/2017	X			4481-0A+9
Rigoberto Rodriquez, Sioux Falls	01/06/2017	01/05/2017	X			4482-2+1
Jordy Raul Rogel, Sioux Falls	01/06/2017	01/05/2017	X			4483-0A+9
Archie Roberts Jr, Sturgis	01/06/2017	01/05/2017	X			4484-1A+9
Brandon Leen, Aurora	01/06/2017	01/03/2017	X			4485-0A
Steve Haro, Volga	01/06/2017	01/03/2017	X			4486-0A

APPLICATIONS RECEIVED RECORD  
2016-2017

NAME AND ADDRESS	LICENSE	DATE	APPLICATIONS	EXAM	GRADE	LICENSE NUMBER
	DATE	RECEIVED	APPROVED	RETURNED PASSED		
APPRENTICE PLUMBERS - CONTINUED						
Austin Baumberger, Gillette WY	01/13/2017	01/09/2017	X			4487-2A+6
Brice Davis, Gillette WY	01/13/2017	01/09/2017	X			4488-5A
Matthew B Clowser, Gillette WY	01/13/2017	01/09/2017	X			4489-3A+5
Clay Allen Haxton, Rapid City	01/13/2017	01/09/2017	X			4490-1A+4
Dakota McGee, Rapid City	01/13/2017	01/09/2017	X			4491-0A+6
Troy Christians, Brandon	01/13/2017	01/11/2017	X			4492-0A
Jared Runge, Brookings	01/20/2017	01/20/2017	X			4493-0A
Bryan Skinner, Chillicothe MO	01/20/2017	01/17/2017	X			4494-1A+5
Mitchell Hove, Box Elder	01/20/2017	01/17/2017	X			4495-0A
Mason Minske, Huron	01/31/2017	01/31/2017	X			4496-1A+6
Roger Allen Hoiland, Baltic	01/31/2017	01/24/2017	X			4497-0A
Tyler Clay, North Sioux City	01/31/2017	01/28/2017	X			4498-0A+2
Wylie Waters, Flandreau	01/31/2017	01/23/2017	X			4499-1A+4
Joshua Baker, Sioux Falls	01/31/2017	01/23/2017	X			4500-3A
Alex Corbin, Sioux City IA	02/10/2017	02/07/2017	X			4501-1A
Quincy Kirchner, North Sioux City	02/10/2017	02/07/2017	X			4502-0A+4
Blayne Stenersen, Lake Norden	02/10/2017	02/06/2017	X			4503-1A
Marcus Anthony Begay, Rapid City	02/10/2017	02/01/2017	X			4504-3A
Jason Allington, Sioux Falls	02/17/2017	02/17/2017	X			4505-0A
Jack Van Woert, Sioux Falls	03/02/2017	02/27/2017	X			4506-0A+9
Jeremy Thompson, Lemmon	03/02/2017	02/24/2017	X			4507-1A+6
Darwin Manor, Hettinger ND	03/02/2017	02/24/2017	X			4508-0A
Jose M Rodriguez Galan, Aberdeen	03/02/2017	02/24/2017	X			4509-1A+6
Lindsey Gerard, Volga	03/02/2017	02/28/2017	X			4510-0A
Brian Melchert, Volga	03/02/2017	02/28/2017	X			4511-0A
James E Burton, Rapid City	03/10/2017	03/03/2017	X			4512-4A
James Shawn Walsworth, Sioux Falls	03/10/2017	03/06/2017	X			4513-0A
Antwan Baldwin, Mitchell	03/10/2017	03/06/2017	X			4514-0A
Lauren Marie Metzger, Vermillion	03/17/2017	03/10/2017	X			4515-1A+9
Chad Luschen, Vermillion	03/17/2017	03/10/2017	X			4516-0A
Jacob P Schliesman, Vermillion	03/17/2017	03/10/2017	X			4517-0A+7
Reavis Heiskell Jr, Canton	03/17/2017	03/16/2017	X			4518-0A
Nathan Widdicombe, Dickinson ND	03/31/2017	03/31/2017	X			4519-0A
Pierce Keller, Brookings	03/31/2017	03/27/2017	X			4520-0A
Christian Haro, Volga	03/31/2017	03/23/2017	<u>X</u>			4521-0A

APPLICATIONS RECEIVED RECORD

2016-2017

NAME AND ADDRESS	LICENSE DATE	DATE APPLICATION RECEIVED	APPLICATIONS APPROVED	EXAM			LICENSE NUMBER
				RETURNED	PASSED	FAILED	
SEWER AND WATER CONTRACTORS							
Brad J Schoenfelder, Mitchell	03/02/2017	02/24/2017	X		X	100.00%	1308SWC
Mark A Schoenfelder, Mitchell	03/02/2017	02/24/2017	X		X	100.00%	1309SWC
Bryan A Schmidt, Aberdeen	03/10/2017	02/08/2017	X		X	100.00%	1310SWC
RESTRICTED SEWER AND WATER CONTRACTOR							
Tyler P Samuelson, Platte	03/10/2017	12/12/2016	X		X	100.00%	67RSWC
SEWER AND WATER INSTALLERS							
Riley M Schoenfelder, Mitchell	03/02/2017	02/24/2017	X		X	100.00%	1585SWI
McKenzie D Vosberg, Rapid City	03/10/2017	02/24/2017	X		X	93.24%	1586SWC

						QUART.	QT. TOT	TOTAL	TOTAL	STOPPED/
		JAN	FEB	MAR	TOTAL	2015-2016	LIVING	RURAL	NO	
							UNITS	INSPECT.	INSPECT.	
<b>INSPECTIONS:</b>										
BORTH		68	55	72	195	196	223	115		3
VERMEULEN		70	74	96	240	289	459	145		0
STEEN		84	80	94	258	250	205	33		7
HEALY		107	156	133	396	429	363	140		8
JOHNSON		112	101	130	343	325	376	168		11
TOTAL		441	466	525	1432	1489	1626	601		29
<b>NON-RURAL JOBS CORRECTED W/O CITATION:</b>										
BORTH		3	3	7	13	12				
VERMEULEN		5	4	2	11	5				
STEEN		8	11	13	32	28				
HEALY		5	7	11	23	21				
JOHNSON		16	9	12	37	47				
TOTAL		37	34	45	116	113				
<b>RURAL JOBS CORRECTED W/O CITATION:</b>										
BORTH		6	10	10	26	25				
VERMEULEN		4	2	3	9	29				
STEEN		6	6	7	19	23				
HEALY		6	11	1	18	37				
JOHNSON		8	15	22	45	48				
TOTAL		30	44	43	117	162				
<b>VIOLATIONS FOR PLUMBING WITHOUT LICENSE:</b>										
BORTH		0	3	0	3	1				
VERMEULEN		0	0	0	0	0				
STEEN		0	0	0	0	2				
HEALY		0	0	0	0	0				
JOHNSON		0	0	0	0	1				
TOTAL		0	3	0	3	4				
<b>CITATIONS:</b>										
BORTH		0	0	0	0	1				
VERMEULEN		0	0	0	0	0				
STEEN		0	0	0	0	2				
HEALY		0	0	0	0	0				
JOHNSON		0	0	0	0	2				
TOTAL		0	0	0	0	5				
<b>INSPECTION REQUESTS:</b>										
		348	404	447	1,199	1,276				
<b>INCOMING PHONE CALLS:</b>										
		212	240	324	776	1,441				

