

Proposed Meeting Agenda
SOUTH DAKOTA PLUMBING COMMISSION
via [Microsoft Teams](#)
or Call +1 605.679.7263, ID 414 116 638#

January 25, 2024, 10:00 a.m. CST / 9:00 MST

- A. Call to Order.
- B. Roll Call.
- C. Adoption of Agenda.
- D. Public Comment.
- E. Approval of Minutes of the October 19, 2023, meeting.
- F. Review of Financial Reports for October, November, December 2023.
- G. Review of Quarterly Applications Received Report for October, November, December 2023.
- H. Review of Quarterly Inspection Report for October, November, December 2023.
- I. Executive Director Report.
- J. Affidavit process.
- K. Executive Session (pursuant to SDCL 1-25-2) if needed.
- L. Next Quarterly Meeting.
- M. Adjournment

Meeting Minutes
South Dakota Plumbing Commission
via Microsoft Teams and Conference Call
Thursday, October 19, 2023, 10:00 a.m. CDT

Chairman Werner called the meeting to order at 10:00 a.m. Chairman Werner called the roll. A quorum was present.

Members Present electronically: Bill Werner, Jim Bailey, and Duane Levanen

Members Absent: none

Others Present electronically: Mandy Nielsen, Executive Director; Carol Ames, Secretary; Jerry McCabe, Senior Staff Attorney, DLR; Rachel Dixon, South Dakota Home Builders Association (SDHBA); and Kristie Brunick, South Dakota Association Plumbing – Heating – Cooling Contractors, Inc. (PHCC)

Bailey made a motion to approve the agenda. Levanen seconded the motion.

MOTION PASSED.

The following comments were made during the public comment period:

Kristie Brunick with PHCC mentioned that the PHCC provided a CE Class to the Spring Field Prison on October 13, 2023. Also, they will be having a virtual CE class on November 14, 2023 at 6pm. They are looking to next year's CE classes and contacting facilities to schedule the classes. Next year's convention will be in Deadwood.

Rachel Dixon with SDHBA advised this was her first year with the SDHBA. She is working to build relationships with building entities.

Levanen made a motion to approve the July 20, 2023, meeting minutes. Bailey seconded the motion. **MOTION PASSED.**

Executive Director Nielsen presented her report.

Bailey made a motion to set the next meeting for January 25, 2024. Levanen seconded the motion. **MOTION PASSED.**

Levanen made a motion to adjourn the meeting. Bailey seconded the motion. **MOTION PASSED.**

The meeting adjourned at 10:24 a.m.

BA20JB61

BUDGET UNIT 1034

AVAILABLE FUNDS
 AS OF: 10/31/2023
 FY YEAR REMAINING: 66.6%
 PAY DAYS REMAINING: 16

MONTHLY

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DATE 11/04/2023

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	10,056.24	292,613.94	629,342.82	382,479.44
BUDGETED TOT	932,013.00	0.00	0.00	10,056.24	292,613.94	629,342.82	
ALL COMP TOT	932,013.00	0.00	0.00	10,056.24	292,613.94	629,342.82	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	514,969.00	0.00	0.00	19,094.70	162,964.95	352,004.05	68.4
5102	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	6,038.13	49,630.96	117,708.04	70.3
5203	TRAVEL	136,141.00	0.00	0.00	24,700.18	45,819.59	90,321.41	66.3
5204	CONTRACTUAL SVCS	58,289.00	0.00	10,056.24	4,983.85	22,848.05	25,384.71	43.5
5205	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,271.63	9,414.77	44,860.23	82.7
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,763.09	1,763.09-	0.0
5208	OTHER	1,000.00	0.00	0.00	42.60	172.53	827.47	82.7
	TOTALS	932,013.00	0.00	10,056.24	57,131.09	292,613.94	629,342.82	67.5

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	514,969.00	0.00	0.00	19,094.70	162,964.95	352,004.05	68.4
5102000	EMPLOYEE BENEFITS	167,339.00	0.00	0.00	6,038.13	49,630.96	117,708.04	70.3
5203000	TRAVEL	136,141.00	0.00	0.00	24,700.18	45,819.59	90,321.41	66.3
5204000	CONTRACTUAL SVCS	58,289.00	0.00	10,056.24	4,983.85	22,848.05	25,384.71	43.5
5205000	SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,271.63	9,414.77	44,860.23	82.7
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,763.09	1,763.09-	0.0
5208000	OTHER	1,000.00	0.00	0.00	42.60	172.53	827.47	82.7
	PS SUBTOTALS	682,308.00	0.00	0.00	25,132.83	212,595.91	469,712.09	68.8
	OE SUBTOTALS	249,705.00	0.00	10,056.24	31,998.26	80,018.03	159,630.73	63.9
	COMPANY 6503-I TOT	932,013.00	0.00	10,056.24	57,131.09	292,613.94	629,342.82	67.5

STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 10/31/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
103400061820	6503	51010100	F-T EMP SAL & WAGES	18,443.90	157,340.73	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	650.80	5,504.22	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	120.00	
ACCT: 5101 EMPLOYEE SALARIES						
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	19,094.70	162,964.95	*
103400061820	6503	51020200	RETIREMENT-ER SHARE	1,427.47	12,118.85	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	1,106.62	9,440.26	
103400061820	6503	51020800	WORKER'S COMPENSATION	3,464.71	27,736.37	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	34.38	293.17	
				4.95	42.31	
ACCT: 5102 EMPLOYEE BENEFITS						
ACCT: 51			PERSONAL SERVICES	6,038.13	49,630.96	*
				25,132.83	212,595.91	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	23,932.74	40,278.49	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	125.44	232.40	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	.00	691.00	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	602.00	3,752.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	40.00	524.00	
ACCT: 5203 TRAVEL						
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	24,700.18	45,819.59	*
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	225.00	225.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	200.00	200.00	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	1,662.00	7,285.25	
103400061820	6503	52042000	CENTRAL SERVICES	34.30	1,898.23	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	894.51	5,533.39	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	39.77	121.10	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	131.38	516.97	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	1,128.50	4,514.00	
103400061820	6503	52045500	GARBAGE & SEWER	508.47	1,495.29	
103400061820	6503	52047400	BANK FEES AND CHARGES	11.87	28.75	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	148.05	514.99	
				.00	515.08	
ACCT: 5204 CONTRACTUAL SERVICES						
103400061820	6503	52050100	MERCHANDISE FOR RESALE	4,983.85	22,848.05	*
103400061820	6503	52050200	OFFICE SUPPLIES	924.88	3,271.35	
103400061820	6503	52053100	PRINTING-STATE	807.91	1,743.65	
103400061820	6503	52053200	PRINTING-COMMERCIAL	34.00	1,361.70	
103400061820	6503	52053500	POSTAGE	.00	595.00	
				504.84	2,443.07	
ACCT: 5205 SUPPLIES & MATERIALS						
103400061820	6503	52074910	TELEPHONE EQUIPMENT	2,271.63	9,414.77	*
103400061820	6503	52079010	COMPUTER HARDWARE	.00	70.23	
				.00	1,692.86	
ACCT: 5207 CAPITAL OUTLAY						
				.00	1,763.09	*

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STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 10/31/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	52080600	SALES TAX PAYMENTS	42.60	172.53	
ACCT: 5208		OTH EXP & BGTD OP TR		42.60	172.53	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	3,879.35	8,904.49	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		3,879.35	8,904.49	*
ACCT: 52		OPERATING EXPENSES		35,877.61	88,922.52	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		61,010.44	301,518.43	***
CENTER: 103400061820				61,010.44	301,518.43	****
B UNIT: 1034				61,010.44	301,518.43	*****

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STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 10/31/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	4293960	PLUMBING CONTRACTORS	20,675.00	23,700.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	2,115.00	16,920.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	320.00	3,040.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	4,200.00	5,600.00	
103400061820	6503	4293964	AI, MBI, SWI, UII, WCI	910.00	4,030.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	2,300.00	3,900.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	3,000.00	4,700.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	2,310.00	2,640.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	55.00	110.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	39,300.00	92,150.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	29,800.00	63,480.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	3,755.00	8,405.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	195.00	560.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	1,090.00	2,070.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		110,025.00	231,305.00	*
ACCT:	42	LICENSES, PERMITS & FEES		110,025.00	231,305.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	2,060.00	4,060.00	
ACCT:	4596			2,060.00	4,060.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		2,060.00	4,060.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	15.00	105.00	
ACCT:	4896			15.00	105.00	*
ACCT:	48	OTHER REVENUE		15.00	105.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

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STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 10/31/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49		OTHER REVENUE	.00	10,125.75	**
CNTR:	103400061820			112,100.00	245,595.75	***
COMP:	6503			112,100.00	245,595.75	****
B UNIT:	1034			112,100.00	245,595.75	*****

BA1409R1

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 10/31/2023

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AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	382,479.44	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			382,479.44	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			382,479.44	DR **	
BUDGET UNIT TOTAL 1034			382,479.44	DR ***	

BA20JB61

BUDGET UNIT 1034

AVAILABLE FUNDS
 AS OF: 11/30/2023
 FY YEAR REMAINING: 58.4%
 PAY DAYS REMAINING: 14

MONTHLY

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DATE 12/02/202

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	8,799.21	370,229.14	552,984.65	420,036.45
BUDGETED TOT	932,013.00	0.00	0.00	8,799.21	370,229.14	552,984.65	
ALL COMP TOT	932,013.00	0.00	0.00	8,799.21	370,229.14	552,984.65	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	514,969.00	0.00	0.00	43,370.40	206,335.35	308,633.65	59.
5102 EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,835.96	62,466.92	104,872.08	62.
5203 TRAVEL	136,141.00	0.00	0.00	12,501.07	58,320.66	77,820.34	57.
5204 CONTRACTUAL SVCS	58,289.00	0.00	8,799.21	6,314.68	29,162.73	20,327.06	34.
5205 SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,548.31	11,963.08	42,311.92	78.
5207 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,763.09	1,763.09	0.
5208 OTHER	1,000.00	0.00	0.00	44.78	217.31	782.69	78.
TOTALS	932,013.00	0.00	8,799.21	77,615.20	370,229.14	552,984.65	59.

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	514,969.00	0.00	0.00	43,370.40	206,335.35	308,633.65	59.
5102000 EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,835.96	62,466.92	104,872.08	62.
5203000 TRAVEL	136,141.00	0.00	0.00	12,501.07	58,320.66	77,820.34	57.
5204000 CONTRACTUAL SVCS	58,289.00	0.00	8,799.21	6,314.68	29,162.73	20,327.06	34.
5205000 SUPPLIES & MATRLS	54,275.00	0.00	0.00	2,548.31	11,963.08	42,311.92	78.
5207000 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	1,763.09	1,763.09	0.
5208000 OTHER	1,000.00	0.00	0.00	44.78	217.31	782.69	78.
PS SUBTOTALS	682,308.00	0.00	0.00	56,206.36	268,802.27	413,505.73	60.
OE SUBTOTALS	249,705.00	0.00	8,799.21	21,408.84	101,426.87	139,478.92	55.
COMPANY 6503-I TOT	932,013.00	0.00	8,799.21	77,615.20	370,229.14	552,984.65	59.

STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 11/30/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	51010100	F-T EMP SAL & WAGES	41,730.77	199,071.50	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,519.63	7,023.85	
103400061820	6503	51010300	BOARD & COMM MBR'S FEES	120.00	240.00	
ACCT: 5101		EMPLOYEE SALARIES		43,370.40	206,335.35	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,275.33	15,394.18	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,503.84	11,944.10	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	6,967.68	34,704.05	
103400061820	6503	51020800	WORKER'S COMPENSATION	77.87	371.04	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	11.24	53.55	
ACCT: 5102		EMPLOYEE BENEFITS		12,835.96	62,466.92	*
ACCT: 51		PERSONAL SERVICES		56,206.36	268,802.27	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	10,792.07	51,070.56	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	232.40	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	75.00	766.00	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	1,526.00	5,278.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	108.00	632.00	
ACCT: 5203		TRAVEL		12,501.07	58,320.66	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	225.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	200.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	1,672.05	8,957.30	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	111.48	2,009.71	
103400061820	6503	52042000	CENTRAL SERVICES	2,598.99	8,132.38	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	40.79	161.89	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	128.53	645.50	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,128.50	5,642.50	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	511.09	2,006.38	
103400061820	6503	52045500	GARBAGE & SEWER	11.87	40.62	
103400061820	6503	52047400	BANK FEES AND CHARGES	108.66	623.65	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	2.72	517.80	
ACCT: 5204		CONTRACTUAL SERVICES		6,314.68	29,162.73	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	.00	3,271.35	
103400061820	6503	52050200	OFFICE SUPPLIES	246.44	1,990.09	
103400061820	6503	52053100	PRINTING-STATE	193.25	1,554.95	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	595.00	
103400061820	6503	52053500	POSTAGE	2,108.62	4,551.69	
ACCT: 5205		SUPPLIES & MATERIALS		2,548.31	11,963.08	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	70.23	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	1,692.86	
ACCT: 5207		CAPITAL OUTLAY		.00	1,763.09	*

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STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 11/30/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	52080600	SALES TAX PAYMENTS	44.78	217.31	
ACCT: 5208		OTH EXP & BGTD OP TR		44.78	217.31	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	1,193.81	10,098.30	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1,193.81	10,098.30	*
ACCT: 52		OPERATING EXPENSES		22,602.65	111,525.17	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		78,809.01	380,327.44	***
CENTER: 103400061820				78,809.01	380,327.44	****
B UNIT: 1034				78,809.01	380,327.44	*****

STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 11/30/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
103400061820	6503	4293960	PLUMBING CONTRACTORS	48,400.00	72,100.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	.00	16,920.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	.00	3,040.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	22,050.00	27,650.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	.00	4,030.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	500.00	4,400.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	400.00	5,100.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	3,630.00	6,270.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	220.00	330.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	23,110.00	115,260.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	13,920.00	77,400.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	1,590.00	9,995.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	135.00	695.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	2,410.00	4,480.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		116,365.00	347,670.00	*
ACCT:	42	LICENSES, PERMITS & FEES		116,365.00	347,670.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	140.00	4,200.00	
ACCT:	4596			140.00	4,200.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		140.00	4,200.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	85.00	190.00	
ACCT:	4896			85.00	190.00	*
ACCT:	48	OTHER REVENUE		85.00	190.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

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STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 11/30/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49		OTHER REVENUE	.00	10,125.75	**
CNTR:	103400061820			116,590.00	362,185.75	***
COMP:	6503			116,590.00	362,185.75	****
B UNIT:	1034			116,590.00	362,185.75	*****

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STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 11/30/2023

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AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	420,036.45	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			420,036.45	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			420,036.45	DR **	
BUDGET UNIT TOTAL 1034			420,036.45	DR ***	

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BUDGET UNIT 1034

AVAILABLE FUNDS
 AS OF: 12/31/2023
 FY YEAR REMAINING: 49.9%
 PAY DAYS REMAINING: 12

MONTHLY

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DATE 12/30/202

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	932,013.00	0.00	0.00	8,020.62	434,931.27	489,061.11	424,998.73
BUDGETED TOT	932,013.00	0.00	0.00	8,020.62	434,931.27	489,061.11	
ALL COMP TOT	932,013.00	0.00	0.00	8,020.62	434,931.27	489,061.11	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	514,969.00	0.00	0.00	41,210.01	247,545.36	267,423.64	51.
5102 EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,429.08	74,896.00	92,443.00	55.
5203 TRAVEL	136,141.00	0.00	0.00	941.00	59,261.66	76,879.34	56.
5204 CONTRACTUAL SVCS	58,289.00	0.00	8,020.62	6,501.96	35,664.69	14,603.69	25.
5205 SUPPLIES & MATRLS	54,275.00	0.00	0.00	3,540.89	15,503.97	38,771.03	71.
5207 CAPITAL OUTLAY	0.00	0.00	0.00	59.99	1,823.08	1,823.08-	0.
5208 OTHER	1,000.00	0.00	0.00	19.20	236.51	763.49	76.
TOTALS	932,013.00	0.00	8,020.62	64,702.13	434,931.27	489,061.11	52.

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	514,969.00	0.00	0.00	41,210.01	247,545.36	267,423.64	51.
5102000 EMPLOYEE BENEFITS	167,339.00	0.00	0.00	12,429.08	74,896.00	92,443.00	55.
5203000 TRAVEL	136,141.00	0.00	0.00	941.00	59,261.66	76,879.34	56.
5204000 CONTRACTUAL SVCS	58,289.00	0.00	8,020.62	6,501.96	35,664.69	14,603.69	25.
5205000 SUPPLIES & MATRLS	54,275.00	0.00	0.00	3,540.89	15,503.97	38,771.03	71.
5207000 CAPITAL OUTLAY	0.00	0.00	0.00	59.99	1,823.08	1,823.08-	0.
5208000 OTHER	1,000.00	0.00	0.00	19.20	236.51	763.49	76.
PS SUBTOTALS	682,308.00	0.00	0.00	53,639.09	322,441.36	359,866.64	52.
OE SUBTOTALS	249,705.00	0.00	8,020.62	11,063.04	112,489.91	129,194.47	51.
COMPANY 6503-I TOT	932,013.00	0.00	8,020.62	64,702.13	434,931.27	489,061.11	52.

STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 12/31/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
103400061820	6503	51010100	F-T EMP SAL & WAGES	39,771.72	238,843.22	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,438.29	8,462.14	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	240.00	
ACCT:	5101	EMPLOYEE SALARIES		41,210.01	247,545.36	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,044.44	18,438.62	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,386.26	14,330.36	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	6,913.45	41,617.50	
103400061820	6503	51020800	WORKER'S COMPENSATION	74.20	445.24	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	10.73	64.28	
ACCT:	5102	EMPLOYEE BENEFITS		12,429.08	74,896.00	*
ACCT:	51	PERSONAL SERVICES		53,639.09	322,441.36	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	.00	51,070.56	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	232.40	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	341.70	
103400061820	6503	52031000	LODGING/IN-STATE	229.00	995.00	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	658.00	5,936.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	54.00	686.00	
ACCT:	5203	TRAVEL		941.00	59,261.66	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	225.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	200.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	11,245.35	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	172.70	2,182.41	
103400061820	6503	52042000	CENTRAL SERVICES	545.44	8,677.82	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	1,354.00	1,515.89	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	139.54	785.04	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,271.66	6,914.16	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	511.09	2,517.47	
103400061820	6503	52045500	GARBAGE & SEWER	21.62	62.24	
103400061820	6503	52047400	BANK FEES AND CHARGES	191.05	814.70	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	6.81	524.61	
ACCT:	5204	CONTRACTUAL SERVICES		6,501.96	35,664.69	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	943.46	4,214.81	
103400061820	6503	52050200	OFFICE SUPPLIES	1,016.91	3,007.00	
103400061820	6503	52053100	PRINTING-STATE	635.79	2,190.74	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	595.00	
103400061820	6503	52053500	POSTAGE	644.54	5,196.23	
103400061820	6503	52053700	CLOTHING	300.19	300.19	
ACCT:	5205	SUPPLIES & MATERIALS		3,540.89	15,503.97	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	70.23	
103400061820	6503	52079010	COMPUTER HARDWARE	59.99	1,752.85	

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STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 12/31/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5207		CAPITAL OUTLAY		59.99	1,823.08	*
103400061820	6503	52080600	SALES TAX PAYMENTS	19.20	236.51	
ACCT: 5208		OTH EXP & BGTD OP TR		19.20	236.51	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,669.80	12,768.10	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,669.80	12,768.10	*
ACCT: 52		OPERATING EXPENSES		13,732.84	125,258.01	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		67,371.93	447,699.37	***
CENTER: 103400061820				67,371.93	447,699.37	****
B UNIT: 1034				67,371.93	447,699.37	*****

STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 12/31/2023

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
103400061820	6503	4293960	PLUMBING CONTRACTORS	31,400.00	103,500.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	235.00	17,155.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	800.00	3,840.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	15,120.00	42,770.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	455.00	4,485.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	800.00	5,200.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	1,900.00	7,000.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	2,090.00	8,360.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	110.00	440.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	11,110.00	126,370.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	5,550.00	82,950.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	910.00	10,905.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	105.00	800.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	1,305.00	5,785.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		71,890.00	419,560.00	*
ACCT:	42	LICENSES, PERMITS & FEES		71,890.00	419,560.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	450.00	4,650.00	
ACCT:	4596			450.00	4,650.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		450.00	4,650.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	35.00	225.00	
ACCT:	4896			35.00	225.00	*
ACCT:	48	OTHER REVENUE		35.00	225.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	10,125.75	
ACCT:	4920	NONOPERATING REVENUE		.00	10,125.75	*

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STATE OF SOUTH DAKOTA
REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 12/31/2023

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49	OTHER REVENUE		.00	10,125.75	**
CNTR:	103400061820			72,375.00	434,560.75	***
COMP:	6503			72,375.00	434,560.75	****
B UNIT:	1034			72,375.00	434,560.75	*****

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STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 12/31/2023

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AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	424,998.73	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			424,998.73	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			424,998.73	DR **	
BUDGET UNIT TOTAL 1034			424,998.73	DR ***	

QUARTERLY APPLICATION RECEIVED REPORT

4th Quarter 2023

License Type	Total Applicants	Reciprocity	Transfer	Grandfathered
Plumbing Contractor	17	7	0	0
Journeyman Plumber	22	7	0	0
Apprentices	136	0	0	0
Sewer & Water Contractor	5	0	0	0
Sewer & Water Installer	16	2	0	0
Appliance Installation Contractor	1	0	0	0
Appliance Installation Installer	0	0	0	0
Water Conditioning Contractor	0	0	0	0
Water Conditioning Installer	1	0	0	0
Mobile Home Contractor	0	0	0	0
Mobile Home Installer	0	0	0	0
Underground Irrigation Contractor	9	0	0	0
Underground Irrigation Installer	1	0	0	0
Restricted Plumbing Contractor	0	0	0	0
Restricted Plumbing Installer	0	0	0	0
Totals	208	16	0	0

QUARTERLY INSPECTION REPORT

October - December 2023

						TOTAL	TOTAL	STOPPED/			
				QUART.	QT. TOT	LIVING	RURAL	NO			
				TOTAL	2022	UNITS	INSPECT.	INSPECT.			
				Oct	Nov	Dec					
INSPECTIONS:				789	161	721	2209	2559	1690	899	228
NON-RURAL JOBS CORRECTED W/O CITATION:				60	50	67	177	145			
RURAL JOBS CORRECTED W/O CITATION:				72	49	44	165	126			
VIOLATIONS FOR PLUMBING W/O LICENSE:				0	1	0	1	3			
CITATIONS:				3	1	0	4	12			
CONTRACTOR CONTACTS:				328	335	350	1003	858			
CITY OFFICIAL CONTACTS:				47	28	32	107	74			
CODE SEMINAR PROGRAMS				1	0	4	5	1			
OTHER MEETINGS, EXAMS, ETC.				10	10	8	28	20			
INCOMING PHONE CALLS TO MAIN OFFICE:				671	915	932	2521	1644			