Meeting Minutes
SOUTH DAKOTA PLUMBING COMMISSION
Meeting via Microsoft Teams
May 29, 2025, 10:00 a.m. CDT

Chair Duane Levanen called the meeting to order at 10:00 am. Program Director Nielsen called the roll. A quorum was present.

Board Members Present VIA Teams: Duane Levanen, Jim Bailey, Jon Kist, Jeff Leuning, and Brian Cooper.

Others Present electronically: Mandy Nielsen, Program Director; Carol Ames, Senior Secretary; Jennifer Doubledee, Attorney; Jodi Aumer, Director of Professional Licensing; Justin Blain, City of Sioux Falls Plumbing Inspector; Kristie Brunick, Executive Vice President of South Dakota Association of Plumbing, Heating, and Cooling Contractors; Stephanie Menning, Minnesota Utilities Contractor Association (MUCA), and Ben Krohmer.

Bailey moved to amend the agenda to include setting the date for the next meeting. Cooper seconded. **MOTION PASSED.**

Cooper moved to approve the agenda. Bailey seconded. **MOTION PASSED.**

Cooper moved to approve the January 9, 2025, meeting minutes. Leuning seconded. **MOTION PASSED.**

Chair Levanen started the Administrative Rule Public Hearing at 10:03 a.m. The hearing concluded at 10:24 a.m. Minutes available at:
https://dlr.sd.gov/plumbing/commission_meetings.aspx or https://rules.sd.gov/default.aspx.

Chair Levanen opened the floor to public comment. Stephanie Menning with MUCA and Ben Krohmer spoke.

The Commission reviewed the Quarterly reports.

The Commission reviewed the Quarterly applications received reports.

The Commission reviewed the Quarterly inspection report.

Program Manager Nielsen presented her report to the commission.

Cooper moved to set the next quarterly meeting for July 31, 2025. Bailey seconded. **MOTION PASSED.**

Bailey moved to adjourn. Cooper seconded. **MOTION PASSED.**

Chair Levanen adjourned the meeting at 10:56 am.

BA20JB61

	AVAILABLE FUNDS	MONTHLY	PAGE 209
	AS OF: 04/30/2025		
BUDGET UNIT 1034	FY YEAR REMAINING: 17.0%		
	PAY DAYS REMAINING: 4		DATE 05/03/2025

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	1,072,768.00	1,852.00	0.00	2,476.95	791,020.16	281,122.89	330,927.25
BUDGETED TOT	1,072,768.00	1,852.00	0.00	2,476.95	791,020.16	281,122.89	
ALL COMP TOT	1,072,768.00	1,852.00	0.00	2,476.95	791,020.16	281,122.89	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	548,174.00	0.00	0.00	46,196.49	456,451.42	91,722.58	16.7
5102	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	13,368.62	131,608.75	42,706.25	24.5
5203	TRAVEL	137,501.00	0.00	0.00	7,361.47	100,187.86	37,313.14	27.1
5204	CONTRACTUAL SVCS	166,955.00	0.00	2,476.95	7,307.00	74,087.93	90,390.12	54.1
5205	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,977.14	27,852.06	18,822.94	40.3
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	407.97	407.97-	0.0
5208	OTHER	1,000.00	0.00	0.00	25.01	424.17	575.83	57.6
	TOTALS	1,074,620.00	0.00	2,476.95	76,235.73	791,020.16	281,122.89	26.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	548,174.00	0.00	0.00	46,196.49	456,451.42	91,722.58	16.7
5102000	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	13,368.62	131,608.75	42,706.25	24.5
5203000	TRAVEL	137,501.00	0.00	0.00	7,361.47	100,187.86	37,313.14	27.1
5204000	CONTRACTUAL SVCS	166,955.00	0.00	2,476.95	7,307.00	74,087.93	90,390.12	54.1
5205000	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,977.14	27,852.06	18,822.94	40.3
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	407.97	407.97-	0.0
5208000	OTHER	1,000.00	0.00	0.00	25.01	424.17	575.83	57.6
	PS SUBTOTALS	722,489.00	0.00	0.00	59,565.11	588,060.17	134,428.83	18.6
	OE SUBTOTALS	352,131.00	0.00	2,476.95	16,670.62	202,959.99	146,694.06	41.7
	COMPANY 6503-I TOT	1,074,620.00	0.00	2,476.95	76,235.73	791,020.16	281,122.89	26.2

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	51010100	F-T EMP SAL & WAGES	44,706.65	440,362.20	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,489.84	14,927.22	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	1,162.00	
ACCT: 5101		EMPLOYEE SALARIES		46,196.49	456,451.42	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,434.46	33,889.13	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,682.38	26,421.93	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	7,165.88	70,450.72	
103400061820	6503	51020800	WORKER'S COMPENSATION	78.52	774.05	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	7.38	72.92	
ACCT: 5102		EMPLOYEE BENEFITS		13,368.62	131,608.75	*
ACCT: 51		PERSONAL SERVICES		59,565.11	588,060.17	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	6,319.47	83,571.94	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	398.65	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	427.31	
103400061820	6503	52031000	LODGING/IN-STATE	.00	3,900.96	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	1,042.00	10,043.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	1,846.00	
ACCT: 5203		TRAVEL		7,361.47	100,187.86	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	250.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	328.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	24,632.50	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	.00	7,706.00	
103400061820	6503	52042000	CENTRAL SERVICES	344.49	14,951.41	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	16.34	2,347.43	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	123.14	1,257.12	
103400061820	6503	52043300	COMPUTER SOFTWARE LEASE	.00	132.92	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,006.41	10,175.95	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	517.24	5,978.91	
103400061820	6503	52045500	GARBAGE & SEWER	4.73	82.84	
103400061820	6503	52045900	INS PREMIUMS & SURETY BDS	2,660.13	2,660.13	
103400061820	6503	52047400	BANK FEES AND CHARGES	300.22	3,281.93	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	46.25	302.79	
ACCT: 5204		CONTRACTUAL SERVICES		7,307.00	74,087.93	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	195.00	3,806.97	
103400061820	6503	52050200	OFFICE SUPPLIES	271.81	3,652.04	
103400061820	6503	52053100	PRINTING-STATE	1,001.40	3,902.55	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	8,003.51	
103400061820	6503	52053500	POSTAGE	508.93	8,168.33	
103400061820	6503	52053700	CLOTHING	.00	318.66	
ACCT: 5205		SUPPLIES & MATERIALS		1,977.14	27,852.06	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	39.99	

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	367.98	
ACCT: 5207		CAPITAL OUTLAY		.00	407.97	*
103400061820	6503	52080600	SALES TAX PAYMENTS	25.01	424.17	
ACCT: 5208		OTH EXP & BGTD OP TR		25.01	424.17	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	1,312.21	22,672.03	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1,312.21	22,672.03	*
ACCT: 52		OPERATING EXPENSES		17,982.83	225,632.02	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				77,547.94	813,692.19	***
CENTER: 103400061820				77,547.94	813,692.19	****
B UNIT: 1034				77,547.94	813,692.19	*****

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 04/30/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
103400061820	6503	4293960	PLUMBING CONTRACTORS	1,650.00	184,155.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	940.00	28,670.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	800.00	6,880.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	1,210.00	84,895.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	520.00	8,255.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	1,400.00	15,200.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	2,000.00	16,300.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	.00	12,430.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	.00	3,830.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	25,420.00	203,595.00	
103400061820	6503	4293971	COS-STUDENTS/APPRENTICES	.00	50.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	14,075.00	129,685.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	1,695.00	16,645.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	150.00	1,390.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	360.00	9,720.00	
ACCT: 4293			BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)	50,220.00	721,700.00	*
ACCT: 42			LICENSES, PERMITS & FEES	50,220.00	721,700.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	1,050.00	11,670.00	
ACCT: 4596				1,050.00	11,670.00	*
ACCT: 45			CHARGES FOR SALES & SERVICES	1,050.00	11,670.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	47.00	739.00	
ACCT: 4896				47.00	739.00	*
ACCT: 48			OTHER REVENUE	47.00	739.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	16,413.14	

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 04/30/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	4920		NONOPERATING REVENUE	.00	16,413.14	*
ACCT:	49		OTHER REVENUE	.00	16,413.14	**
CNTR:	103400061820			51,317.00	750,522.14	***
COMP:	6503			51,317.00	750,522.14	****
B UNIT:	1034			51,317.00	750,522.14	*****

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	330,927.25	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			330,927.25	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			330,927.25	DR **	
BUDGET UNIT TOTAL 1034			330,927.25	DR ***	

AVAILABLE FUNDS — MONTHLY —

AS OF: 05/31/2025

BUDGET UNIT 1034

FY YEAR REMAINING: 8.5%

PAY DAYS REMAINING: 1

DATE 05/31/2025

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	1,072,768.00	1,852.00	0.00	1,264.79	908,216.61	165,138.60	300,800.80
BUDGETED TOT	1,072,768.00	1,852.00	0.00	1,264.79	908,216.61	165,138.60	
ALL COMP TOT	1,072,768.00	1,852.00	0.00	1,264.79	908,216.61	165,138.60	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	548,174.00	0.00	0.00	71,548.04	527,999.46	20,174.54	3.7
5102	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	20,557.91	152,166.66	22,148.34	12.7
5203	TRAVEL	137,501.00	0.00	0.00	14,686.77	114,874.63	22,626.37	16.5
5204	CONTRACTUAL SVCS	166,955.00	0.00	1,264.79	8,483.85	82,571.78	83,118.43	49.8
5205	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,896.50	29,748.56	16,926.44	36.3
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	407.97	407.97-	0.0
5208	OTHER	1,000.00	0.00	0.00	23.38	447.55	552.45	55.2
	TOTALS	1,074,620.00	0.00	1,264.79	117,196.45	908,216.61	165,138.60	15.4

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	548,174.00	0.00	0.00	71,548.04	527,999.46	20,174.54	3.7
5102000	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	20,557.91	152,166.66	22,148.34	12.7
5203000	TRAVEL	137,501.00	0.00	0.00	14,686.77	114,874.63	22,626.37	16.5
5204000	CONTRACTUAL SVCS	166,955.00	0.00	1,264.79	8,483.85	82,571.78	83,118.43	49.8
5205000	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,896.50	29,748.56	16,926.44	36.3
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	407.97	407.97-	0.0
5208000	OTHER	1,000.00	0.00	0.00	23.38	447.55	552.45	55.2
	PS SUBTOTALS	722,489.00	0.00	0.00	92,105.95	680,166.12	42,322.88	5.9
	OE SUBTOTALS	352,131.00	0.00	1,264.79	25,090.50	228,050.49	122,815.72	34.9
	COMPANY 6503-I TOT	1,074,620.00	0.00	1,264.79	117,196.45	908,216.61	165,138.60	15.4

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	51010100	F-T EMP SAL & WAGES	69,313.28	509,675.48	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	2,234.76	17,161.98	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	1,162.00	
ACCT:	5101	EMPLOYEE SALARIES		71,548.04	527,999.46	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	5,227.26	39,116.39	
103400061820	6503	51020200	RETIREMENT-ER SHARE	4,158.80	30,580.73	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	11,038.78	81,489.50	
103400061820	6503	51020800	WORKER'S COMPENSATION	121.63	895.68	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	11.44	84.36	
ACCT:	5102	EMPLOYEE BENEFITS		20,557.91	152,166.66	*
ACCT:	51	PERSONAL SERVICES		92,105.95	680,166.12	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	14,045.41	97,617.35	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	115.36	514.01	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	427.31	
103400061820	6503	52031000	LODGING/IN-STATE	110.00	4,010.96	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	336.00	10,379.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	80.00	1,926.00	
ACCT:	5203	TRAVEL		14,686.77	114,874.63	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	250.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	328.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	26,920.55	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	1,050.00	8,756.00	
103400061820	6503	52042000	CENTRAL SERVICES	2,935.72	17,887.13	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	15.27	2,362.70	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	123.14	1,380.26	
103400061820	6503	52043300	COMPUTER SOFTWARE LEASE	.00	132.92	
103400061820	6503	52043600	ADVERTISING-NEWSPAPER	150.60	150.60	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,006.41	11,182.36	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	517.24	6,496.15	
103400061820	6503	52045500	GARBAGE & SEWER	4.73	87.57	
103400061820	6503	52045900	INS PREMIUMS & SURETY BDS	.00	2,660.13	
103400061820	6503	52047400	BANK FEES AND CHARGES	308.34	3,590.27	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	84.35	387.14	
ACCT:	5204	CONTRACTUAL SERVICES		8,483.85	82,571.78	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	.00	3,806.97	
103400061820	6503	52050200	OFFICE SUPPLIES	714.70	4,366.74	
103400061820	6503	52053100	PRINTING-STATE	724.79	4,627.34	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	8,003.51	
103400061820	6503	52053500	POSTAGE	457.01	8,625.34	
103400061820	6503	52053700	CLOTHING	.00	318.66	
ACCT:	5205	SUPPLIES & MATERIALS		1,896.50	29,748.56	*

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	39.99	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	367.98	
ACCT:	5207	CAPITAL OUTLAY		.00	407.97	*
103400061820	6503	52080600	SALES TAX PAYMENTS	23.38	447.55	
ACCT:	5208	OTH EXP & BGTD OP TR		23.38	447.55	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	22,672.03	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		.00	22,672.03	*
ACCT:	52	OPERATING EXPENSES		25,090.50	250,722.52	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		117,196.45	930,888.64	***
CENTER:	103400061820			117,196.45	930,888.64	****
B UNIT:	1034			117,196.45	930,888.64	*****

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 05/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	4293960	PLUMBING CONTRACTORS	2,300.00	186,455.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	27,495.00	56,165.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	8,395.00	15,275.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	1,835.00	86,730.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	3,965.00	12,220.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	1,400.00	16,600.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	1,950.00	18,250.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	990.00	13,420.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	110.00	3,940.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	21,605.00	225,200.00	
103400061820	6503	4293971	COS-STUDENTS/APPRENTICES	.00	50.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	13,920.00	143,605.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	2,245.00	18,890.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	95.00	1,485.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	390.00	10,110.00	
ACCT:	4293		BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)	86,695.00	808,395.00	*
ACCT:	42		LICENSES, PERMITS & FEES	86,695.00	808,395.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	375.00	12,045.00	
ACCT:	4596			375.00	12,045.00	*
ACCT:	45		CHARGES FOR SALES & SERVICES	375.00	12,045.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	.00	739.00	
ACCT:	4896			.00	739.00	*
ACCT:	48		OTHER REVENUE	.00	739.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	16,413.14	

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 05/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	4920		NONOPERATING REVENUE	.00	16,413.14	*
ACCT:	49		OTHER REVENUE	.00	16,413.14	**
CNTR:	103400061820			87,070.00	837,592.14	***
COMP:	6503			87,070.00	837,592.14	****
B UNIT:	1034			87,070.00	837,592.14	*****

CASH CENTER BALANCES
AS OF: 05/31/2025

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	300,800.80	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			300,800.80	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			300,800.80	DR **	
BUDGET UNIT TOTAL 1034			300,800.80	DR ***	

BUDGET UNIT 1034
FY YEAR REMAINING: 0.0%
PAY DAYS REMAINING: 0
DATE 07/11/2025

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	1,072,768.00	1,852.00	0.00	0.00	958,007.33	116,612.67	370,910.57
BUDGETED TOT	1,072,768.00	1,852.00	0.00	0.00	958,007.33	116,612.67	
ALL COMP TOT	1,072,768.00	1,852.00	0.00	0.00	958,007.33	116,612.67	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	548,174.00	0.00	0.00	23,741.93	551,741.39	3,567.39-	0.0
5102	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	6,960.08	159,126.74	15,188.26	8.7
5203	TRAVEL	137,501.00	0.00	0.00	10,080.80	124,955.43	12,545.57	9.1
5204	CONTRACTUAL SVCS	166,955.00	0.00	0.00	5,377.85	87,949.63	79,005.37	47.3
5205	SUPPLIES & MATRLS	46,675.00	0.00	0.00	3,609.73	33,358.29	13,316.71	28.5
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	407.97	407.97-	0.0
5208	OTHER	1,000.00	0.00	0.00	20.33	467.88	532.12	53.2
	TOTALS	1,074,620.00	0.00	0.00	49,790.72	958,007.33	116,612.67	10.9

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	548,174.00	0.00	0.00	23,741.93	551,741.39	3,567.39-	0.0
5102000	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	6,960.08	159,126.74	15,188.26	8.7
5203000	TRAVEL	137,501.00	0.00	0.00	10,080.80	124,955.43	12,545.57	9.1
5204000	CONTRACTUAL SVCS	166,955.00	0.00	0.00	5,377.85	87,949.63	79,005.37	47.3
5205000	SUPPLIES & MATRLS	46,675.00	0.00	0.00	3,609.73	33,358.29	13,316.71	28.5
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	407.97	407.97-	0.0
5208000	OTHER	1,000.00	0.00	0.00	20.33	467.88	532.12	53.2
	PS SUBTOTALS	722,489.00	0.00	0.00	30,702.01	710,868.13	11,620.87	1.6
	OE SUBTOTALS	352,131.00	0.00	0.00	19,088.71	247,139.20	104,991.80	29.8
	COMPANY 6503-I TOT	1,074,620.00	0.00	0.00	49,790.72	958,007.33	116,612.67	10.9

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	51010100	F-T EMP SAL & WAGES	22,068.73	531,744.21	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	677.20	17,839.18	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	996.00	2,158.00	
ACCT: 5101		EMPLOYEE SALARIES		23,741.93	551,741.39	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	1,856.16	40,972.55	
103400061820	6503	51020200	RETIREMENT-ER SHARE	1,324.16	31,904.89	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	3,737.48	85,226.98	
103400061820	6503	51020800	WORKER'S COMPENSATION	38.65	934.33	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	3.63	87.99	
ACCT: 5102		EMPLOYEE BENEFITS		6,960.08	159,126.74	*
ACCT: 51		PERSONAL SERVICES		30,702.01	710,868.13	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	8,414.80	106,032.15	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	514.01	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	427.31	
103400061820	6503	52031000	LODGING/IN-STATE	.00	4,010.96	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	1,666.00	12,045.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	1,926.00	
ACCT: 5203		TRAVEL		10,080.80	124,955.43	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	250.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	328.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	29,208.60	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	630.00	9,386.00	
103400061820	6503	52042000	CENTRAL SERVICES	730.64	18,617.77	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	31.73	2,394.43	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	123.14	1,503.40	
103400061820	6503	52043300	COMPUTER SOFTWARE LEASE	.00	132.92	
103400061820	6503	52043600	ADVERTISING-NEWSPAPER	.00	150.60	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,006.41	12,188.77	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	150.76	6,646.91	
103400061820	6503	52045500	GARBAGE & SEWER	11.25	98.82	
103400061820	6503	52045900	INS PREMIUMS & SURETY BDS	.00	2,660.13	
103400061820	6503	52047400	BANK FEES AND CHARGES	393.93	3,984.20	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	11.94	399.08	
ACCT: 5204		CONTRACTUAL SERVICES		5,377.85	87,949.63	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	207.86	4,014.83	
103400061820	6503	52050200	OFFICE SUPPLIES	1,456.75	5,823.49	
103400061820	6503	52053100	PRINTING-STATE	.00	4,627.34	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	8,003.51	
103400061820	6503	52053500	POSTAGE	1,945.12	10,570.46	
103400061820	6503	52053700	CLOTHING	.00	318.66	
ACCT: 5205		SUPPLIES & MATERIALS		3,609.73	33,358.29	*

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	39.99	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	367.98	
ACCT: 5207		CAPITAL OUTLAY		.00	407.97	*
103400061820	6503	52080600	SALES TAX PAYMENTS	20.33	467.88	
ACCT: 5208		OTH EXP & BGTD OP TR		20.33	467.88	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	12,159.51	34,831.54	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		12,159.51	34,831.54	*
ACCT: 52		OPERATING EXPENSES		31,248.22	281,970.74	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				61,950.23	992,838.87	***
CENTER: 103400061820				61,950.23	992,838.87	****
B UNIT: 1034				61,950.23	992,838.87	*****

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	4293960	PLUMBING CONTRACTORS	2,800.00	189,255.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	46,765.00	102,930.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	5,280.00	20,555.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	1,260.00	87,990.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	12,285.00	24,505.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	2,100.00	18,700.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	2,550.00	20,800.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	1,040.00	14,460.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	55.00	3,995.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	28,930.00	254,130.00	
103400061820	6503	4293971	COS-STUDENTS/APPRENTICES	.00	50.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	20,250.00	163,855.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	4,505.00	23,395.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	535.00	2,020.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	1,080.00	11,190.00	
ACCT:	4293		BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)	129,435.00	937,830.00	*
ACCT:	42		LICENSES, PERMITS & FEES	129,435.00	937,830.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	2,615.00	14,660.00	
ACCT:	4596			2,615.00	14,660.00	*
ACCT:	45		CHARGES FOR SALES & SERVICES	2,615.00	14,660.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	10.00	749.00	
ACCT:	4896			10.00	749.00	*
ACCT:	48		OTHER REVENUE	10.00	749.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	16,413.14	

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 06/30/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	4920	NONOPERATING REVENUE		.00	16,413.14	*
ACCT:	49	OTHER REVENUE		.00	16,413.14	**
CNTR:	103400061820			132,060.00	969,652.14	***
COMP:	6503			132,060.00	969,652.14	****
B UNIT:	1034			132,060.00	969,652.14	*****

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	370,910.57	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			370,910.57	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			370,910.57	DR **	
BUDGET UNIT TOTAL 1034			370,910.57	DR ***	

South Dakota Plumbing Commission
Fiscal Year 2025 (July 2024 – June 2025)

Overview

As of June 2025, the Board's total revenues stand at $969,652, while expenditures have reached $992,839, resulting in a slight deficit of $23,187. However, with the recent fee increases, the Board is well-positioned to cover this shortfall and strengthen its financial standing moving forward.

Revenue Highlights

- Plumber Contractor Fees: Totaling $189,255 (20% of total revenue), with peak collections in November ($41,350) and December ($57,305).
- Inspection Fees: Brought in Residentially ($254,130) and Commercially ($163,855), both with a notable spike in August and consistent performance throughout the year.
- Exam Fees: Totaled $39,500, reflecting stable testing activity.

Expenditure Summary

- Full-Time Salaries: $531,744
- Board Member Fees: $2,158
- Benefits (Health, OASI, Retirement): $159,127

Monthly Trends

- Highest Revenue Month: April ($132,060)
- Highest Expense Month: May ($117,196)
- Net positive cash flow in 5 of 12 months to date.

Conclusion & Outlook

The Board is in a strong position to turn the current slight deficit of $23,187 into a surplus with the recent fee increases. These adjustments will help ensure that revenues continue to support operational demands and contribute to a positive financial balance. The Board's proactive approach to financial management highlights its commitment to maintaining a healthy financial future.

South Dakota Plumbing Commission

Revenue and Expense Report For Fiscal Year 2025

FY2024 Ending Cash Balance	$	394,097.30
Cash Balance as of 6/30/25:	$	370,910.57

Sum of Real Amt	Column Labels											
	2025											2025 Total
Row Labels	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June	
NONOPERATING REVENUES		16,413.14											16,413.14
PLUMBING CONTRACTORS	1,100.00	3,850.00	2,475.00	29,700.00	41,350.00	57,305.00	16,500.00	20,000.00	10,225.00	2,800.00	1,650.00	2,300.00	189,255.00
SEWER/WATER CONTRACTOR	11,280.00	9,165.00	705.00	705.00	470.00	1,175.00	235.00	470.00	3,525.00	46,765.00	940.00	27,495.00	102,930.00
AC, MHC, UIC, WCC	3,360.00	1,600.00					160.00	160.00	800.00	5,280.00	800.00	8,395.00	20,555.00
PLUMBERS 5 YR APPRENTICE	525.00	2,205.00	1,050.00	1,155.00	20,585.00	29,620.00	15,015.00	10,065.00	3,465.00	1,260.00	1,210.00	1,835.00	87,990.00
AI, MHI, SWI, UII, WCI	2,340.00	3,055.00	455.00	325.00	130.00		65.00	65.00	1,300.00	12,285.00	520.00	3,965.00	24,505.00
CONTRACTORS EXAM/RE-EXAM	600.00	2,000.00	1,400.00	1,500.00	500.00	1,000.00	500.00	1,000.00	5,300.00	2,100.00	1,400.00	1,400.00	18,700.00
PL INST EXAM/RE-EXAM	600.00	2,950.00	1,700.00	1,600.00	600.00	650.00	1,000.00	600.00	4,600.00	2,550.00	2,000.00	1,950.00	20,800.00
RESTRICTED CONTRACTOR	330.00		110.00	2,530.00	3,080.00	3,300.00	1,320.00	1,540.00	220.00	1,040.00		990.00	14,460.00
RESTRICTED INSTALLER		110.00		55.00	660.00	110.00	160.00	2,680.00	55.00	55.00		110.00	3,995.00
COS-INSTRUCTORS LIC					(70.00)	70.00							-
INSPEC FEES/RESIDENTIAL	9,620.00	31,350.00	26,245.00	31,285.00	23,830.00	19,420.00	2,500.00	10,860.00	23,065.00	28,930.00	25,420.00	21,605.00	254,130.00
COS-STUDENTS/APPRENTICES									50.00				50.00
INSPEC FEES/COMMERCIAL	5,780.00	23,810.00	13,540.00	17,470.00	17,530.00	12,890.00	2,030.00	7,830.00	14,730.00	20,250.00	14,075.00	13,920.00	163,855.00
CERT FEES/CONTRACTOR	325.00	3,825.00	2,000.00	2,705.00	1,125.00	1,805.00	460.00	915.00	1,790.00	4,505.00	1,695.00	2,245.00	23,395.00
CERT FEES/HOMEOWNER	95.00	210.00	230.00	140.00	130.00	90.00	30.00	70.00	245.00	535.00	150.00	95.00	2,020.00
APPRENTICE PLUMBERS	220.00	370.00	450.00	320.00	2,540.00	2,460.00	1,070.00	770.00	1,160.00	1,080.00	360.00	390.00	11,190.00
CODE BOOKS - PLUMBING	800.00	2,380.00	660.00	1,730.00	880.00	775.00	420.00	845.00	2,130.00	2,615.00	1,050.00	375.00	14,660.00
MISC INCOME-PLUMBING		82.00	15.00		35.00	5.00	505.00		50.00	10.00	47.00		749.00
Grand Total	**36,975.00**	**103,375.14**	**51,035.00**	**91,220.00**	**113,375.00**	**130,675.00**	**41,970.00**	**57,870.00**	**72,710.00**	**132,060.00**	**51,317.00**	**87,070.00**	**969,652.14**

Sum of Real Amt	Column Labels											
	2025											2025 Total
Row Labels	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	may	Jun	
Salaries	**42,507.22**	**70,003.33**	**20,922.12**	**46,619.66**	**70,348.14**	**21,394.21**	**72,938.38**	**44,969.65**	**20,552.22**	**46,196.49**	**71,548.04**	**23,741.93**	**551,741.39**
BOARD & COMM MBRS FEES		332.00					830.00					996.00	2,158.00
F-T EMP SAL & WAGES	41,074.94	67,191.08	20,241.53	45,129.82	68,109.98	20,708.54	69,797.43	43,527.21	19,875.02	44,706.65	69,313.28	22,068.73	531,744.21
P-T/TEMP EMP SAL & WAGES	1,432.28	2,480.25	680.59	1,489.84	2,238.16	685.67	2,310.95	1,442.44	677.20	1,489.84	2,234.76	677.20	17,839.18
Benefits	**12,603.08**	**19,737.00**	**6,282.02**	**13,201.07**	**19,963.86**	**6,379.04**	**20,635.61**	**13,210.97**	**6,227.48**	**13,368.62**	**20,557.91**	**6,960.08**	**159,126.74**
HEALTH/LIFE INS.-ER SHARE	6,921.84	10,409.86	3,456.53	6,954.60	10,522.38	3,464.50	10,947.24	7,146.34	3,461.55	7,165.88	11,038.78	3,737.48	85,226.98
OASI-EMPLOYER'S SHARE	3,137.68	5,165.89	1,572.06	3,451.97	5,224.06	1,632.16	5,366.33	3,369.34	1,535.18	3,434.46	5,227.26	1,856.16	40,972.55
RETIREMENT-ER SHARE	2,464.54	4,031.59	1,214.50	2,707.78	4,086.61	1,242.55	4,187.84	2,611.62	1,192.52	2,682.38	4,158.80	1,324.16	31,904.89
UNEMPLOYMENT COMPENSATION	6.79	11.19	3.36	7.47	11.23	3.44	11.56	7.20	3.30	7.38	11.44	3.63	87.99
WORKER'S COMPENSATION	72.23	118.47	35.57	79.25	119.58	36.39	122.64	76.47	34.93	78.52	121.63	38.65	934.33
Travel	**10,577.19**	**1,902.03**	**10,616.10**	**21,853.82**	**10,090.91**	**7,395.50**	**7,407.72**	**15,803.43**	**7,179.69**	**7,361.47**	**14,686.77**	**10,080.80**	**124,955.43**
AUTO PRIV (IN-ST.) L/RTE		101.48			103.89			193.28			115.36		514.01
AUTO-PRIV (IN-ST.) H/RTE		214.84						212.47					427.31
AUTO-STATE OWNED-IN STATE	9,103.19		9,764.10	20,334.09	6,959.02	5,439.54	6,314.58	13,195.40	6,142.55	6,319.47	14,045.41	8,414.80	106,032.15
LODGING/IN-STATE	620.00	185.71		489.73	1,060.00	572.96	243.14	486.28	243.14		110.00		4,010.96
NON-TAXABLE MEALS/IN-ST		336.00	54.00	162.00	512.00	270.00	108.00	296.00	108.00		80.00		1,926.00
TAXABLE MEALS/IN-STATE	854.00	1,064.00	798.00	868.00	1,456.00	1,113.00	742.00	1,420.00	686.00	1,042.00	336.00	1,666.00	12,045.00
Contractual Services	**7,352.88**	**6,665.97**	**5,398.34**	**4,973.46**	**6,636.79**	**10,261.85**	**9,648.90**	**6,675.97**	**9,166.77**	**7,307.00**	**8,483.85**	**5,377.85**	**87,949.63**
ADVERTISING-NEWSPAPER											150.60		150.60
BANK FEES AND CHARGES	179.60	276.51	327.04	312.95	370.82	298.34	328.61	479.91	407.93	300.22	308.34	393.93	3,984.20
BIT DEVELOPMENT COSTS	748.00	165.00	22.00	132.00	759.00		4,830.00	630.00	420.00		1,050.00	630.00	9,386.00
CENTRAL SERVICES	3,249.07	480.96	784.22	403.34	488.12	3,582.71	394.14	840.28	4,384.08	344.49	2,935.72	730.64	18,617.77
COMPUTER SERVICES-STATE	2,580.05	2,580.05	2,580.05	2,580.05	2,580.05	2,580.05	2,288.05	2,288.05	2,288.05	2,288.05	2,288.05	2,288.05	29,208.60
COMPUTER SOFTWARE LEASE				132.92									132.92
DUES & MEMBERSHIP FEES				250.00									250.00
EQUIPMENT SERV & MAINT	36.81		74.40	76.26	82.15	1,991.56	39.04	15.65	15.22	16.34	15.27	31.73	2,394.43
GARBAGE & SEWER	10.00	10.65	10.65	10.65	9.99	11.98	4.73	4.73	4.73	4.73	4.73	11.25	98.82
INS PREMIUMS & SURETY BDS										2,660.13			2,660.13
JANITORIAL & MAINT SERV	3.03	261.12	124.43	127.46	124.43	124.09	123.14	123.14	123.14	123.14	123.14	123.14	1,503.40
OTHER CONTRACTUAL SERVICE	3.88			12.24		49.33	117.90	73.19		46.25	84.35	11.94	399.08
REVENUE BOND LEASE PYMTS		2,344.09	1,065.96		1,733.85	1,006.41	1,006.41	1,006.41	1,006.41	1,006.41	1,006.41	1,006.41	12,188.77
TELECOMMUNICATIONS SRVCS	542.44	547.59	409.59	685.59	410.38	617.38	516.88	1,214.61	517.21	517.24	517.24	150.76	6,646.91
WORKSHOP REGISTRATION FEE				250.00	78.00								328.00
Supplies and Materials	**1,697.60**	**3,933.78**	**5,181.63**	**2,682.98**	**6,994.21**	**1,866.71**	**1,376.50**	**989.39**	**1,152.12**	**1,977.14**	**1,896.50**	**3,609.73**	**33,358.29**
CLOTHING		147.63		171.03									318.66
MERCHANDISE FOR RESALE			2,221.75			560.40	256.21	195.10	378.51	195.00		207.86	4,014.83
OFFICE SUPPLIES	462.74	434.88	97.98	930.90	466.16	563.51	59.22	10.38	354.46	271.81	714.70	1,456.75	5,823.49
POSTAGE	975.35	770.83	474.39	479.05	2,263.59	686.36	806.77	783.91	419.15	508.93	457.01	1,945.12	10,570.46
PRINTING-COMMERCIAL		914.00	2,387.51	1,102.00	3,600.00								8,003.51
PRINTING-STATE	259.51	1,666.44			664.46	56.44	254.30			1,001.40	724.79		4,627.34
Capital Outlay				**22.98**	**39.99**			**265.00**	**80.00**				**407.97**
COMPUTER HARDWARE				22.98				265.00	80.00				367.98
TELEPHONE EQUIPMENT					39.99								39.99
Transfers Out (Budgeted)		**95.02**	**35.48**		**120.96**	**63.66**	**31.70**	**23.26**	**29.08**	**25.01**	**23.38**	**20.33**	**467.88**
SALES TAX PAYMENTS		95.02	35.48		120.96	63.66	31.70	23.26	29.08	25.01	23.38	20.33	467.88
Transfers Out (Nonbudgeted)		**2,700.40**		**5,730.28**	**2,931.22**	**4,425.29**	**1,360.89**	**1,360.89**	**2,850.85**	**1,312.21**		**12,159.51**	**34,831.54**
OPER TRANS OUT -NON BUDGT		2,700.40		5,730.28	2,931.22	4,425.29	1,360.89	1,360.89	2,850.85	1,312.21		12,159.51	34,831.54
Grand Total	**74,737.97**	**105,037.53**	**48,435.69**	**95,084.25**	**117,126.08**	**51,786.26**	**113,399.70**	**83,298.56**	**47,238.21**	**77,547.94**	**117,196.45**	**61,950.23**	**992,838.87**

Quarterly Applications Received

April – June 2025

Total of 187 applications received:

- 76 apprentice plumbers
- 31 plumbers
- 23 plumbing contractors
- 18 sewer and water apprentices
- 12 sewer and water installers
- 12 sewer and water contractors
- Remaining were other specialty licenses

Total of 769 renewals received:

- 16 apprentice plumbers
- 50 sewer and water apprentices
- 219 sewer and water installers
- 22 water conditioning installers
- 14 appliance contractors
- 12 manufactured and mobile home contractors
- 317 sewer and water contractors
- 14 restricted sewer and water contractors
- 36 underground irrigation contractors
- 26 water conditioning contractors
- Remaining were other licenses

256 septic licenses were processed.

QUARTERLY INSPECTION REPORT

	Apr	May	June	QUART. TOTAL	QT. TOT 2024	TOTAL LIVING UNITS	TOTAL RURAL INSPECT.	STOPPED/ NO INSPECT.
INSPECTIONS:								
CENTRAL	41	116	140	297	300	271	153	24
WEST	336	257	222	785	447	598	407	72
NORTHEAST	310	198	222	730	662	593	192	0
SOUTHEAST	215	246	309	770	796	567	231	1
SOUTH CENTRAL	143	131	141	415	391	499	156	0
TOTAL	**1045**	**948**	**1034**	**2997**	**2596**	**2528**	**1139**	**97**

NON-RURAL JOBS CORRECTED W/O CITATION:	Apr	May	June	QUART. TOTAL	QT. TOT 2024
CENTRAL	0	2	0	2	22
WEST	18	18	22	58	47
NORTHEAST	28	18	19	65	37
SOUTHEAST	16	8	17	41	39
SOUTHCENTRAL	5	1	5	11	1
TOTAL	**67**	**47**	**63**	**177**	**146**

RURAL JOBS CORRECTED W/O CITATION:	Apr	May	June	QUART. TOTAL	QT. TOT 2024
CENTRAL	0	10	3	13	28
WEST	26	37	46	109	110
NORTHEAST	9	8	8	25	23
SOUTHEAST	17	11	15	43	1
SOUTHCENTRAL	4	2	3	9	2
TOTAL	**56**	**68**	**75**	**199**	**164**

VIOLATIONS FOR PLUMBING WITHOUT LICENSE:	Apr	May	June	QUART. TOTAL	QT. TOT 2024
CENTRAL	1	0	0	0	1
WEST	0	0	0	0	0
NORTHEAST	0	0	0	0	0
SOUTHEAST	0	0	0	0	0
SOUTHCENTRAL	0	0	0	0	0
TOTAL	**1**	**0**	**0**	**0**	**1**

CITATIONS:	Apr	May	June	QUART. TOTAL	QT. TOT 2024
\CENTRAL	0	0	0	0	3
WEST	0	0	0	0	0
NORTHEAST	0	0	0	0	0
SOUTHEAST	0	0	0	0	5
SOUTHCENTRAL	1	0	0	1	1
TOTAL	**1**	**0**	**0**	**1**	**9**

INSPECTION REQUESTS:	Apr	May	June	QUART. TOTAL	QT. TOT 2024
CENTRAL	70	116	114	300	172
WEST	336	257	222	785	447
NORTHEAST	310	198	222	730	662
SOUTHEAST	215	246	309	770	796
SOUTHCENTRAL	124	123	127	374	
TOTAL	**1055**	**940**	**994**	**2959**	**2077**

	APR	MAY	JUNE	TOTAL	APR	MAY	JUNE	TOTAL
	CENTAL				WEST			
CONTRACTOR CONTACTS	96	79	85	260	180	188	161	529
CITY OFFICIAL CONTACTS	0	0	0	0	45	43	28	116
CODE SEMINAR PROGRAMS	2	1	0	3	2	2	0	4
OTHER MEETINGS, EXAMS, ETC.	0	0	0	0	0	1	0	1
PERMITS WITHOUT INSPECTIONS	0	0	0	0	0	0	0	0
	NORTHEAST				SOUTHEAST			
CONTRACTOR CONTACTS	201	122	178	501	101	88	120	189
CITY OFFICIAL CONTACTS	8	2	4	5	38	25	26	89
CODE SEMINAR PROGRAMS	0	0	0	0	3	0	1	4
OTHER MEETINGS, EXAMS,ETC.	0	0	0	0	3	8	11	22
PERMITS WITHOUT INSPECTIONS	0	0	0	0	0	0	1	1
	SOUTH CENTRAL							
CONTRACTOR CONTACTS	102	97	111	310				
CITY OFFICIAL CONTACTS	2	3	2	7				
CODE SEMINAR PROGRAMS	0	0	0	0				
OTHER MEETINGS, EXAMS, ETC.	2	2	3	7				
PERMITS WITHOUT INSPECTIONS	0	0	0	0				