Meeting Minutes
SOUTH DAKOTA PLUMBING COMMISSION
Meeting via Microsoft Teams
January 9, 2025, 10:00 a.m. CST

Chair Duane Levanen called the meeting to order at 10:00 am. Program Director Nielsen called the roll. A quorum was present.

Board Members Present VIA Teams: Duane Levanen, Jim Bailey, Jeff Leuning, Jon Kist, and Brian Cooper.

Others Present electronically: Mandy Nielsen, Program Director; Carol Ames, Senior Secretary; Jennifer Doubledee, Attorney; Justin Blain, City of Sioux Falls Plumbing Inspector; Kristie Brunick, Executive Vice President of South Dakota Association of Plumbing, Heating, and Cooling Contractors; and Jed Scheuermann, IAPMO representative.

Cooper made a motion to approve the agenda. Bailey seconded. **MOTION PASSED.**

Bailey made a motion to approve the December 12, 2024, meeting minutes. Cooper seconded the motion. **MOTION PASSED.**

Chair Levanen opened the floor to public comment. Kristie Brunick with the SDPHCC spoke.

The Commission reviewed the Quarterly reports.

The Commission reviewed the Quarterly applications received reports.

The Commission reviewed the Quarterly inspection report.

Program Manager Nielsen presented her report to the commission.

The committee formed at the previous meeting to discuss adding a criminal history question on the license applications provided their recommendation to the Commission. Cooper made a motion to add the language recommended by the committee to applications and renewal forms. Bailey seconded the motion. **MOTION PASSED.**

Leuning made a motion to set the next quarterly meeting for April 24, 2025. Bailey seconded the motion. **MOTION PASSED.**

Leuning made a motion to adjourn. Bailey seconded the motion. Chair Levanen adjourned the meeting at 10:32 am.

BA20JB61

	AVAILABLE FUNDS AS OF: 01/31/2025	MONTHLY	PAGE 206
BUDGET UNIT 1034	FY YEAR REMAINING: 41.4%		
	PAY DAYS REMAINING: 9		DATE 02/01/2025

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	1,072,768.00	0.00	0.00	5,979.82	588,459.40	478,328.78	357,114.96
BUDGETED TOT	1,072,768.00	0.00	0.00	5,979.82	588,459.40	478,328.78	
ALL COMP TOT	1,072,768.00	0.00	0.00	5,979.82	588,459.40	478,328.78	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	548,174.00	0.00	0.00	72,938.38	344,733.06	203,440.94	37.1
5102	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	20,635.61	98,801.68	75,513.32	43.3
5203	TRAVEL	137,501.00	0.00	0.00	7,407.72	69,843.27	67,657.73	49.2
5204	CONTRACTUAL SVCS	165,103.00	0.00	5,979.82	9,648.90	50,938.19	108,184.99	65.5
5205	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,376.50	23,733.41	22,941.59	49.2
5207	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	62.97	62.97-	0.0
5208	OTHER	1,000.00	0.00	0.00	31.70	346.82	653.18	65.3
	TOTALS	1,072,768.00	0.00	5,979.82	112,038.81	588,459.40	478,328.78	44.6

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	548,174.00	0.00	0.00	72,938.38	344,733.06	203,440.94	37.1
5102000	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	20,635.61	98,801.68	75,513.32	43.3
5203000	TRAVEL	137,501.00	0.00	0.00	7,407.72	69,843.27	67,657.73	49.2
5204000	CONTRACTUAL SVCS	165,103.00	0.00	5,979.82	9,648.90	50,938.19	108,184.99	65.5
5205000	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,376.50	23,733.41	22,941.59	49.2
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	62.97	62.97-	0.0
5208000	OTHER	1,000.00	0.00	0.00	31.70	346.82	653.18	65.3
	PS SUBTOTALS	722,489.00	0.00	0.00	93,573.99	443,534.74	278,954.26	38.6
	OE SUBTOTALS	350,279.00	0.00	5,979.82	18,464.82	144,924.66	199,374.52	56.9
	COMPANY 6503-I TOT	1,072,768.00	0.00	5,979.82	112,038.81	588,459.40	478,328.78	44.6

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	51010100	F-T EMP SAL & WAGES	69,797.43	332,253.32	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	2,310.95	11,317.74	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	830.00	1,162.00	
ACCT: 5101		EMPLOYEE SALARIES		72,938.38	344,733.06	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	5,366.33	25,550.15	
103400061820	6503	51020200	RETIREMENT-ER SHARE	4,187.84	19,935.41	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	10,947.24	52,676.95	
103400061820	6503	51020800	WORKER'S COMPENSATION	122.64	584.13	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	11.56	55.04	
ACCT: 5102		EMPLOYEE BENEFITS		20,635.61	98,801.68	*
ACCT: 51		PERSONAL SERVICES		93,573.99	443,534.74	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	6,314.58	57,914.52	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	205.37	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	214.84	
103400061820	6503	52031000	LODGING/IN-STATE	243.14	3,171.54	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	742.00	6,895.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	108.00	1,442.00	
ACCT: 5203		TRAVEL		7,407.72	69,843.27	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	250.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	328.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	17,768.35	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	4,830.00	6,656.00	
103400061820	6503	52042000	CENTRAL SERVICES	394.14	9,382.56	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	39.04	2,300.22	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	123.14	887.70	
103400061820	6503	52043300	COMPUTER SOFTWARE LEASE	.00	132.92	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,006.41	7,156.72	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	516.88	3,729.85	
103400061820	6503	52045500	GARBAGE & SEWER	4.73	68.65	
103400061820	6503	52047400	BANK FEES AND CHARGES	328.61	2,093.87	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	117.90	183.35	
ACCT: 5204		CONTRACTUAL SERVICES		9,648.90	50,938.19	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	256.21	3,038.36	
103400061820	6503	52050200	OFFICE SUPPLIES	59.22	3,015.39	
103400061820	6503	52053100	PRINTING-STATE	254.30	2,901.15	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	8,003.51	
103400061820	6503	52053500	POSTAGE	806.77	6,456.34	
103400061820	6503	52053700	CLOTHING	.00	318.66	
ACCT: 5205		SUPPLIES & MATERIALS		1,376.50	23,733.41	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	39.99	
103400061820	6503	52079010	COMPUTER HARDWARE	.00	22.98	

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5207		CAPITAL OUTLAY		.00	62.97	*
103400061820	6503	52080600	SALES TAX PAYMENTS	31.70	346.82	
ACCT: 5208		OTH EXP & BGTD OP TR		31.70	346.82	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	1,360.89	17,148.08	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1,360.89	17,148.08	*
ACCT: 52		OPERATING EXPENSES		19,825.71	162,072.74	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				113,399.70	605,607.48	***
CENTER: 103400061820				113,399.70	605,607.48	****
B UNIT: 1034				113,399.70	605,607.48	*****

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 01/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	4293960	PLUMBING CONTRACTORS	16,500.00	152,280.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	235.00	23,735.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	160.00	5,120.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	15,015.00	70,155.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	65.00	6,370.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	500.00	7,500.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	1,000.00	9,100.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	1,320.00	10,670.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	160.00	1,095.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	2,500.00	144,250.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	2,030.00	93,050.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	460.00	12,245.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	30.00	925.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	1,070.00	7,430.00	
ACCT: 4293		BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		41,045.00	543,925.00	*
ACCT: 42		LICENSES, PERMITS & FEES		41,045.00	543,925.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	420.00	7,645.00	
ACCT: 4596				420.00	7,645.00	*
ACCT: 45		CHARGES FOR SALES & SERVICES		420.00	7,645.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	505.00	642.00	
ACCT: 4896				505.00	642.00	*
ACCT: 48		OTHER REVENUE		505.00	642.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	16,413.14	
ACCT: 4920		NONOPERATING REVENUE		.00	16,413.14	*

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 49			OTHER REVENUE	.00	16,413.14	**
CNTR: 103400061820				41,970.00	568,625.14	***
COMP: 6503				41,970.00	568,625.14	****
B UNIT: 1034				41,970.00	568,625.14	*****

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	357,114.96	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			357,114.96	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			357,114.96	DR **	
BUDGET UNIT TOTAL 1034			357,114.96	DR ***	

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	1,072,768.00	0.00	0.00	4,778.82	670,397.07	397,592.11	331,686.40
BUDGETED TOT	1,072,768.00	0.00	0.00	4,778.82	670,397.07	397,592.11	
ALL COMP TOT	1,072,768.00	0.00	0.00	4,778.82	670,397.07	397,592.11	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	548,174.00	0.00	0.00	44,969.65	389,702.71	158,471.29	28.9
5102	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	13,210.97	112,012.65	62,302.35	35.7
5203	TRAVEL	137,501.00	0.00	0.00	15,803.43	85,646.70	51,854.30	37.7
5204	CONTRACTUAL SVCS	165,103.00	0.00	4,778.82	6,675.97	57,614.16	102,710.02	62.2
5205	SUPPLIES & MATRLS	46,675.00	0.00	0.00	989.39	24,722.80	21,952.20	47.0
5207	CAPITAL OUTLAY	0.00	0.00	0.00	265.00	327.97	327.97-	0.0
5208	OTHER	1,000.00	0.00	0.00	23.26	370.08	629.92	63.0
	TOTALS	1,072,768.00	0.00	4,778.82	81,937.67	670,397.07	397,592.11	37.1

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	548,174.00	0.00	0.00	44,969.65	389,702.71	158,471.29	28.9
5102000	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	13,210.97	112,012.65	62,302.35	35.7
5203000	TRAVEL	137,501.00	0.00	0.00	15,803.43	85,646.70	51,854.30	37.7
5204000	CONTRACTUAL SVCS	165,103.00	0.00	4,778.82	6,675.97	57,614.16	102,710.02	62.2
5205000	SUPPLIES & MATRLS	46,675.00	0.00	0.00	989.39	24,722.80	21,952.20	47.0
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	265.00	327.97	327.97-	0.0
5208000	OTHER	1,000.00	0.00	0.00	23.26	370.08	629.92	63.0
	PS SUBTOTALS	722,489.00	0.00	0.00	58,180.62	501,715.36	220,773.64	30.6
	OE SUBTOTALS	350,279.00	0.00	4,778.82	23,757.05	168,681.71	176,818.47	50.5
	COMPANY 6503-I TOT	1,072,768.00	0.00	4,778.82	81,937.67	670,397.07	397,592.11	37.1

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	51010100	F-T EMP SAL & WAGES	43,527.21	375,780.53	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	1,442.44	12,760.18	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	1,162.00	
ACCT: 5101		EMPLOYEE SALARIES		44,969.65	389,702.71	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	3,369.34	28,919.49	
103400061820	6503	51020200	RETIREMENT-ER SHARE	2,611.62	22,547.03	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	7,146.34	59,823.29	
103400061820	6503	51020800	WORKER'S COMPENSATION	76.47	660.60	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	7.20	62.24	
ACCT: 5102		EMPLOYEE BENEFITS		13,210.97	112,012.65	*
ACCT: 51		PERSONAL SERVICES		58,180.62	501,715.36	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	13,195.40	71,109.92	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	193.28	398.65	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	212.47	427.31	
103400061820	6503	52031000	LODGING/IN-STATE	486.28	3,657.82	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	1,420.00	8,315.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	296.00	1,738.00	
ACCT: 5203		TRAVEL		15,803.43	85,646.70	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	250.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	328.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	20,056.40	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	630.00	7,286.00	
103400061820	6503	52042000	CENTRAL SERVICES	840.28	10,222.84	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	15.65	2,315.87	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	123.14	1,010.84	
103400061820	6503	52043300	COMPUTER SOFTWARE LEASE	.00	132.92	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,006.41	8,163.13	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	1,214.61	4,944.46	
103400061820	6503	52045500	GARBAGE & SEWER	4.73	73.38	
103400061820	6503	52047400	BANK FEES AND CHARGES	479.91	2,573.78	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	73.19	256.54	
ACCT: 5204		CONTRACTUAL SERVICES		6,675.97	57,614.16	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	195.10	3,233.46	
103400061820	6503	52050200	OFFICE SUPPLIES	10.38	3,025.77	
103400061820	6503	52053100	PRINTING-STATE	.00	2,901.15	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	8,003.51	
103400061820	6503	52053500	POSTAGE	783.91	7,240.25	
103400061820	6503	52053700	CLOTHING	.00	318.66	
ACCT: 5205		SUPPLIES & MATERIALS		989.39	24,722.80	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	39.99	
103400061820	6503	52079010	COMPUTER HARDWARE	265.00	287.98	

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5207		CAPITAL OUTLAY		265.00	327.97	*
103400061820	6503	52080600	SALES TAX PAYMENTS	23.26	370.08	
ACCT: 5208		OTH EXP & BGTD OP TR		23.26	370.08	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	1,360.89	18,508.97	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1,360.89	18,508.97	*
ACCT: 52		OPERATING EXPENSES		25,117.94	187,190.68	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				83,298.56	688,906.04	***
CENTER: 103400061820				83,298.56	688,906.04	****
B UNIT: 1034				83,298.56	688,906.04	*****

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 02/28/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
103400061820	6503	4293960	PLUMBING CONTRACTORS	20,000.00	172,280.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	470.00	24,205.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	160.00	5,280.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	10,065.00	80,220.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	65.00	6,435.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	1,000.00	8,500.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	600.00	9,700.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	1,540.00	12,210.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	2,680.00	3,775.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	10,860.00	155,110.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	7,830.00	100,880.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	915.00	13,160.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	70.00	995.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	770.00	8,200.00	
ACCT: 4293		BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		57,025.00	600,950.00	*
ACCT: 42		LICENSES, PERMITS & FEES		57,025.00	600,950.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	845.00	8,490.00	
ACCT: 4596				845.00	8,490.00	*
ACCT: 45		CHARGES FOR SALES & SERVICES		845.00	8,490.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	.00	642.00	
ACCT: 4896				.00	642.00	*
ACCT: 48		OTHER REVENUE		.00	642.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	16,413.14	
ACCT: 4920		NONOPERATING REVENUE		.00	16,413.14	*

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	49	OTHER REVENUE		.00	16,413.14	**
CNTR:	103400061820			57,870.00	626,495.14	***
COMP:	6503			57,870.00	626,495.14	****
B UNIT:	1034			57,870.00	626,495.14	*****

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	331,686.40	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			331,686.40	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			331,686.40	DR **	
BUDGET UNIT TOTAL 1034			331,686.40	DR ***	

BUDGET UNIT 1034
FY YEAR REMAINING: 25.2%
PAY DAYS REMAINING: 6
DATE 03/29/2025

CENTER NAME PLUMBING COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	1,072,768.00	0.00	0.00	3,651.01	714,784.43	354,332.56	357,158.19
BUDGETED TOT	1,072,768.00	0.00	0.00	3,651.01	714,784.43	354,332.56	
ALL COMP TOT	1,072,768.00	0.00	0.00	3,651.01	714,784.43	354,332.56	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	548,174.00	0.00	0.00	20,552.22	410,254.93	137,919.07	25.2
5102	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	6,227.48	118,240.13	56,074.87	32.2
5203	TRAVEL	137,501.00	0.00	0.00	7,179.69	92,826.39	44,674.61	32.5
5204	CONTRACTUAL SVCS	165,103.00	0.00	3,651.01	9,166.77	66,780.93	94,671.06	57.3
5205	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,152.12	25,874.92	20,800.08	44.6
5207	CAPITAL OUTLAY	0.00	0.00	0.00	80.00	407.97	407.97-	0.0
5208	OTHER	1,000.00	0.00	0.00	29.08	399.16	600.84	60.1
	TOTALS	1,072,768.00	0.00	3,651.01	44,387.36	714,784.43	354,332.56	33.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	548,174.00	0.00	0.00	20,552.22	410,254.93	137,919.07	25.2
5102000	EMPLOYEE BENEFITS	174,315.00	0.00	0.00	6,227.48	118,240.13	56,074.87	32.2
5203000	TRAVEL	137,501.00	0.00	0.00	7,179.69	92,826.39	44,674.61	32.5
5204000	CONTRACTUAL SVCS	165,103.00	0.00	3,651.01	9,166.77	66,780.93	94,671.06	57.3
5205000	SUPPLIES & MATRLS	46,675.00	0.00	0.00	1,152.12	25,874.92	20,800.08	44.6
5207000	CAPITAL OUTLAY	0.00	0.00	0.00	80.00	407.97	407.97-	0.0
5208000	OTHER	1,000.00	0.00	0.00	29.08	399.16	600.84	60.1
	PS SUBTOTALS	722,489.00	0.00	0.00	26,779.70	528,495.06	193,993.94	26.9
	OE SUBTOTALS	350,279.00	0.00	3,651.01	17,607.66	186,289.37	160,338.62	45.8
	COMPANY 6503-I TOT	1,072,768.00	0.00	3,651.01	44,387.36	714,784.43	354,332.56	33.0

MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	51010100	F-T EMP SAL & WAGES	19,875.02	395,655.55	
103400061820	6503	51010200	P-T/TEMP EMP SAL & WAGES	677.20	13,437.38	
103400061820	6503	51010300	BOARD & COMM MBRS FEES	.00	1,162.00	
ACCT: 5101		EMPLOYEE SALARIES		20,552.22	410,254.93	*
103400061820	6503	51020100	OASI-EMPLOYER'S SHARE	1,535.18	30,454.67	
103400061820	6503	51020200	RETIREMENT-ER SHARE	1,192.52	23,739.55	
103400061820	6503	51020600	HEALTH/LIFE INS.-ER SHARE	3,461.55	63,284.84	
103400061820	6503	51020800	WORKER'S COMPENSATION	34.93	695.53	
103400061820	6503	51020900	UNEMPLOYMENT COMPENSATION	3.30	65.54	
ACCT: 5102		EMPLOYEE BENEFITS		6,227.48	118,240.13	*
ACCT: 51		PERSONAL SERVICES		26,779.70	528,495.06	**
103400061820	6503	52030100	AUTO-STATE OWNED-IN STATE	6,142.55	77,252.47	
103400061820	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	398.65	
103400061820	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	427.31	
103400061820	6503	52031000	LODGING/IN-STATE	243.14	3,900.96	
103400061820	6503	52031400	TAXABLE MEALS/IN-STATE	686.00	9,001.00	
103400061820	6503	52031500	NON-TAXABLE MEALS/IN-ST	108.00	1,846.00	
ACCT: 5203		TRAVEL		7,179.69	92,826.39	*
103400061820	6503	52040200	DUES & MEMBERSHIP FEES	.00	250.00	
103400061820	6503	52041600	WORKSHOP REGISTRATION FEE	.00	328.00	
103400061820	6503	52041800	COMPUTER SERVICES-STATE	2,288.05	22,344.45	
103400061820	6503	52041810	BIT DEVELOPMENT COSTS	420.00	7,706.00	
103400061820	6503	52042000	CENTRAL SERVICES	4,384.08	14,606.92	
103400061820	6503	52042200	EQUIPMENT SERV & MAINT	15.22	2,331.09	
103400061820	6503	52042300	JANITORIAL & MAINT SERV	123.14	1,133.98	
103400061820	6503	52043300	COMPUTER SOFTWARE LEASE	.00	132.92	
103400061820	6503	52045250	REVENUE BOND LEASE PYMTS	1,006.41	9,169.54	
103400061820	6503	52045300	TELECOMMUNICATIONS SRVCS	517.21	5,461.67	
103400061820	6503	52045500	GARBAGE & SEWER	4.73	78.11	
103400061820	6503	52047400	BANK FEES AND CHARGES	407.93	2,981.71	
103400061820	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	256.54	
ACCT: 5204		CONTRACTUAL SERVICES		9,166.77	66,780.93	*
103400061820	6503	52050100	MERCHANDISE FOR RESALE	378.51	3,611.97	
103400061820	6503	52050200	OFFICE SUPPLIES	354.46	3,380.23	
103400061820	6503	52053100	PRINTING-STATE	.00	2,901.15	
103400061820	6503	52053200	PRINTING-COMMERCIAL	.00	8,003.51	
103400061820	6503	52053500	POSTAGE	419.15	7,659.40	
103400061820	6503	52053700	CLOTHING	.00	318.66	
ACCT: 5205		SUPPLIES & MATERIALS		1,152.12	25,874.92	*
103400061820	6503	52074910	TELEPHONE EQUIPMENT	.00	39.99	
103400061820	6503	52079010	COMPUTER HARDWARE	80.00	367.98	

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO
CENTER-5 10340 PLUMBING COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT: 5207		CAPITAL OUTLAY		80.00	407.97	*
103400061820	6503	52080600	SALES TAX PAYMENTS	29.08	399.16	
ACCT: 5208		OTH EXP & BGTD OP TR		29.08	399.16	*
103400061820	6503	5228000	OPER TRANS OUT -NON BUDGT	2,850.85	21,359.82	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		2,850.85	21,359.82	*
ACCT: 52		OPERATING EXPENSES		20,458.51	207,649.19	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				47,238.21	736,144.25	***
CENTER: 103400061820				47,238.21	736,144.25	****
B UNIT: 1034				47,238.21	736,144.25	*****

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
103400061820	6503	4293960	PLUMBING CONTRACTORS	10,225.00	182,505.00	
103400061820	6503	4293961	SEWER/WATER CONTRACTOR	3,525.00	27,730.00	
103400061820	6503	4293962	AC, MHC, UIC, WCC	800.00	6,080.00	
103400061820	6503	4293963	PLUMBERS 5 YR APPRENTICE	3,465.00	83,685.00	
103400061820	6503	4293964	AI, MHI, SWI, UII, WCI	1,300.00	7,735.00	
103400061820	6503	4293966	CONTRACTORS EXAM/RE-EXAM	5,300.00	13,800.00	
103400061820	6503	4293967	PL INST EXAM/RE-EXAM	4,600.00	14,300.00	
103400061820	6503	4293968ZZPLMBG	RESTRICTED CONTRACTOR	220.00	12,430.00	
103400061820	6503	4293969ZZPLMBG	RESTRICTED INSTALLER	55.00	3,830.00	
103400061820	6503	4293970ZZPLMBG	INSPEC FEES/RESIDENTIAL	23,065.00	178,175.00	
103400061820	6503	4293971	COS-STUDENTS/APPRENTICES	50.00	50.00	
103400061820	6503	4293971ZZPLMBG	INSPEC FEES/COMMERCIAL	14,730.00	115,610.00	
103400061820	6503	4293972ZZPLMBG	CERT FEES/CONTRACTOR	1,790.00	14,950.00	
103400061820	6503	4293973ZZPLMBG	CERT FEES/HOMEOWNER	245.00	1,240.00	
103400061820	6503	4293974ZZPLMBG	APPRENTICE PLUMBERS	1,160.00	9,360.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		70,530.00	671,480.00	*
ACCT:	42	LICENSES, PERMITS & FEES		70,530.00	671,480.00	**
103400061820	6503	4596103	CODE BOOKS - PLUMBING	2,130.00	10,620.00	
ACCT:	4596			2,130.00	10,620.00	*
ACCT:	45	CHARGES FOR SALES & SERVICES		2,130.00	10,620.00	**
103400061820	6503	4896018	MISC INCOME-PLUMBING	50.00	692.00	
ACCT:	4896			50.00	692.00	*
ACCT:	48	OTHER REVENUE		50.00	692.00	**
103400061820	6503	4920045	NONOPERATING REVENUES	.00	16,413.14	

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 03/31/2025

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1034 PLUMBING COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
ACCT:	4920		NONOPERATING REVENUE	.00	16,413.14	*
ACCT:	49		OTHER REVENUE	.00	16,413.14	**
CNTR:	103400061820			72,710.00	699,205.14	***
COMP:	6503			72,710.00	699,205.14	****
B UNIT:	1034			72,710.00	699,205.14	*****

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1034 PLUMBING COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	103400061820	1140000	357,158.19	DR	PLUMBING COMMISSION
COMPANY/SOURCE TOTAL 6503 618			357,158.19	DR *	
COMP/BUDG UNIT TOTAL 6503 1034			357,158.19	DR **	
BUDGET UNIT TOTAL 1034			357,158.19	DR ***	

Quarterly Applications Received

January – March 2025

Total of 177 applications received:

- 74 apprentice plumbers
- 14 plumbers
- 14 plumbing contractors
- 22 sewer and water apprentices
- 22 sewer and water installers
- 16 sewer and water contractors
- 17 septic installers
- Remaining were other specialty licenses

Total of 377 renewals received:

- 92 apprentice plumbers
- 14 mobile home apprentices
- 117 plumbers
- 26 restricted plumbers
- 104 plumbing contractors
- Remaining were other specialty licenses

QUARTERLY INSPECTION REPORT

	Jan	Feb	Mar	QUART. TOTAL	QT. TOT 2024	TOTAL LIVING UNITS	TOTAL RURAL INSPECT.	STOPPED/ NO INSPECT.
INSPECTIONS:								
ASTON	103	80	42	225	258	111	145	16
BOONE	139	106	230	475	480	381	271	37
FOSTER	148	174	158	480	452	441	144	0
HEALY	185	106	218	509	657	391	156	2
VERMEULEN	124	103	138	365	312	297	110	0
TOTAL	**699**	**569**	**786**	**2054**	**2159**	**1621**	**826**	**55**
NON-RURAL JOBS CORRECTED W/O CITATION:								
ASTON	2	5	1	8	25			
BOONE	10	12	33	55	53			
FOSTER	26	11	10	47				
HEALY	15	8	15	38	35			
VERMEULEN	4	4	4	12	10			
TOTAL	**57**	**40**	**63**	**160**	**123**			
RURAL JOBS CORRECTED W/O CITATION:								
ASTON	6	4	1	11	24			
BOONE	29	27	43	99	109			
FOSTER	11	4	2	17	25			
HEALY	10	1	14	25	18			
VERMEULEN	4	3	3	10	5			
TOTAL	**60**	**39**	**63**	**162**	**181**			
VIOLATIONS FOR PLUMBING WITHOUT LICENSE:								
ASTON	0	0	0	0	0			
BOONE	1	0	0	1	0			
FOSTER	0	0	0	0	1			
HEALY	0	0	0	0	0			
VERMEULEN	0	0	0	0	0			
TOTAL	**1**	**0**	**0**	**1**	**1**			
CITATIONS:								
ASTON	0	0	0	0	1			
BOONE	0	0	1	1	1			
FOSTER	0	0	0	0	1			
HEALY	0	0	1	1	4			
VERMEULEN	0	0	0	0	0			
TOTAL	**0**	**0**	**2**	**2**	**7**			
INSPECTION REQUESTS:								
ASTON	110	83	44	237				
BOONE	139	106	230	475				
FOSTER	148	174	158	480				
HEALY	185	106	218	509				
VERMEULEN	124	103	138	365				
TOTAL	**706**	**572**	**788**	**2066**				
INCOMING PHONE CALLS OFFICE:	**500**	**353**	**408**	**1261**	**1832**			

	JAN	FEB	MAR	TOTAL	JAN	FEB	MAR	TOTAL
	ASTON				BOONE			
CONTRACTOR CONTACTS	71	61	49	181	111	87	170	358
CITY OFFICIAL CONTACTS	0	0	0	0	21	19	33	73
CODE SEMINAR PROGRAMS	1	1	1	3	1	1	1	3
OTHER MEETINGS, EXAMS, ETC.	0	0	0	0	0	0	0	0
PERMITS WITHOUT INSPECTIONS	0	0	0	0	0	0	0	0
	FOSTER				HEALY			
CONTRACTOR CONTACTS	139	127	93	359	78	49	98	225
CITY OFFICIAL CONTACTS	9	3	5	17	12	10	15	37
CODE SEMINAR PROGRAMS	0	0	1	1	1	1	1	3
OTHER MEETINGS, EXAMS,ETC.	0	0	0	0	6	0	4	10
PERMITS WITHOUT INSPECTIONS	0	0	0	0	1	1	0	2
	VERMEULEN				**Totals**			
CONTRACTOR CONTACTS	64	66	84	214	**400**	**2**	**2**	**5**
CITY OFFICIAL CONTACTS	1	2	2	5	**43**	**34**	**55**	**132**
CODE SEMINAR PROGRAMS	0	0	1	1	**3**	**3**	**5**	**11**
OTHER MEETINGS, EXAMS, ETC.	0	0	0	0	**6**	**0**	**4**	**10**
PERMITS WITHOUT INSPECTIONS	0	0	0	0	**1**	**1**	**0**	**2**