

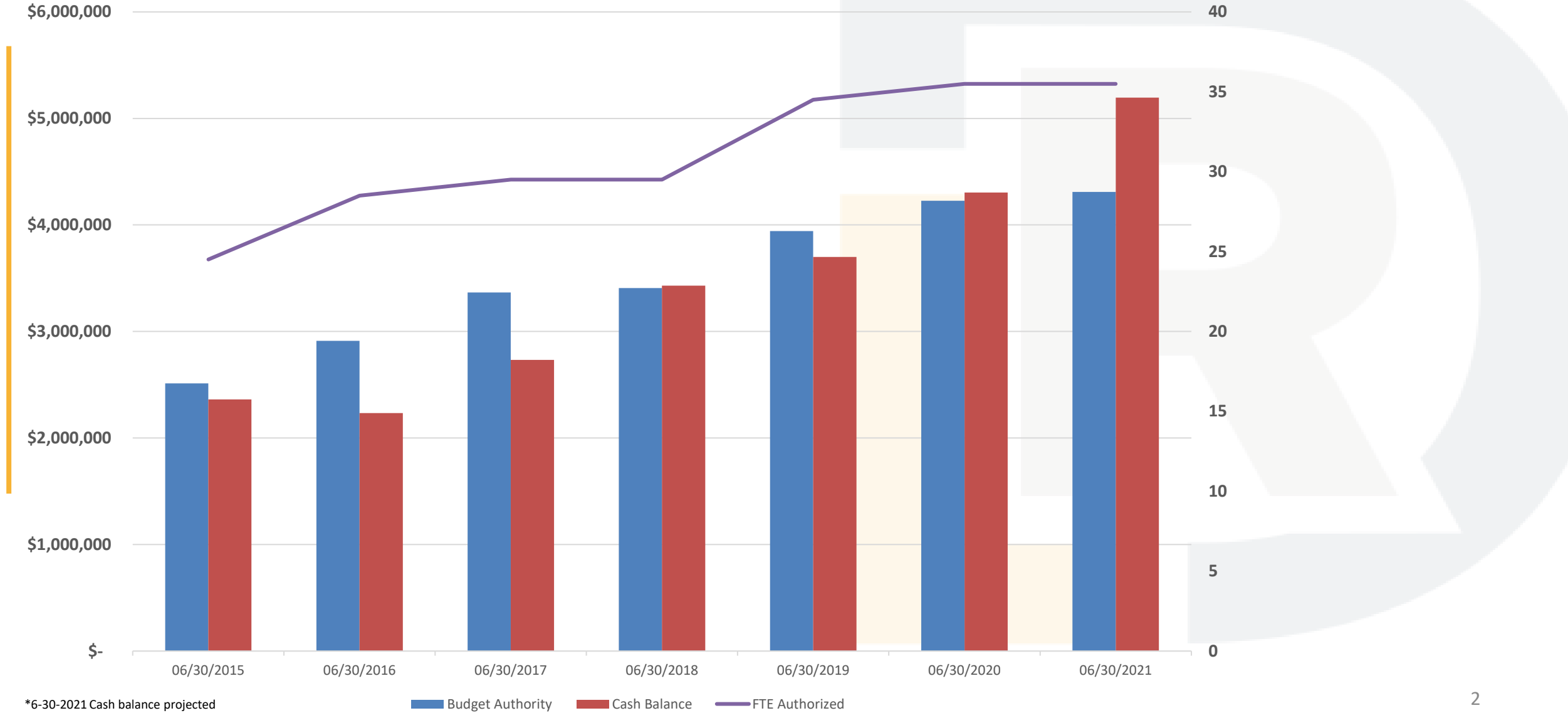


# South Dakota Banking Commission

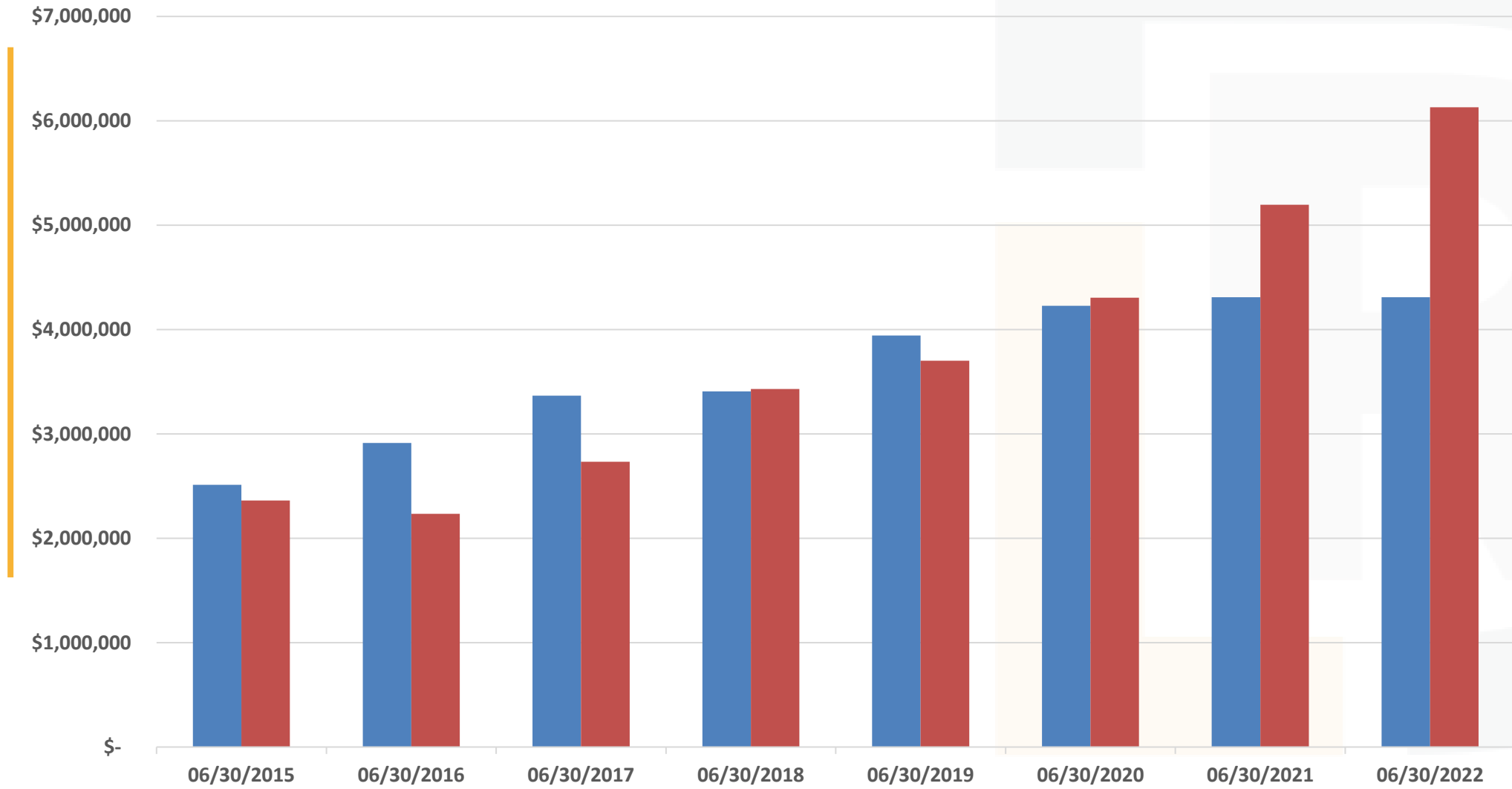
July 8, 2021, Rules Hearing

Division of Banking Fund analysis

# Fund & FTE Analysis



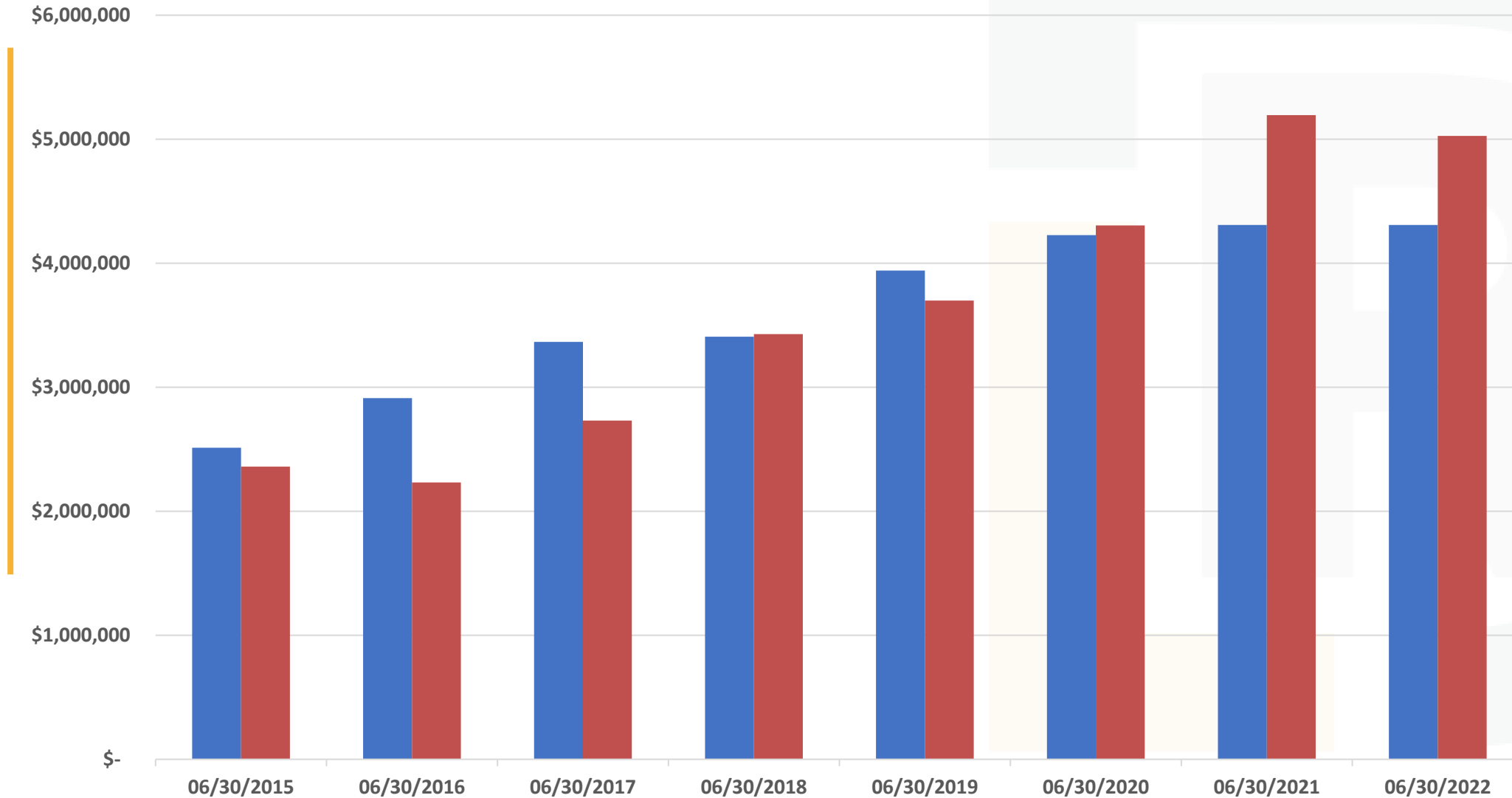
# Fund projection without waiver



\*6-30-2021 & 6-30-2022 Cash balance projected

■ Budget Authority ■ Cash Balance

# Fund projection with waiver



\*6-30-2021 & 6-30-2022  
Cash balance projected

■ Budget Authority ■ Cash Balance