

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 09/30/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	131,365.52	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			131,365.52	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			131,365.52	DR **	
BUDGET UNIT TOTAL 1039			131,365.52	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4299080	EVENT FEE	30,558.39	37,158.04	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	1,800.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	350.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,800.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		30,558.39	41,233.04	*
ACCT:	42	LICENSES, PERMITS & FEES		30,558.39	41,233.04	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	4,772.11	
ACCT:	4920	NONOPERATING REVENUE		.00	4,772.11	*
ACCT:	49	OTHER REVENUE		.00	4,772.11	**
CNTR:	1039000887			30,558.39	46,005.15	***
COMP:	6503			30,558.39	46,005.15	****
B UNIT:	1039			30,558.39	46,005.15	*****

STATE OF SOUTH DAKOTA
MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
FOR PERIOD ENDING: 09/30/2024

AGENCY 10 LABOR & REGULATION
BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299080	C105AC006	09/04/2024	378238	09/04/2024	2,000.00	DR
6503	1039000887	4299080	C105AC006	09/04/2024	378238	09/04/2024	2,000.00	CR
6503	1039000887	4299080	C105AC006	09/04/2024	378238	09/04/2024	2,000.00	CR
6503	1039000887	4299080	C105AC007	09/04/2024	378239	09/04/2024	27,558.39	DR
6503	1039000887	4299080	C105AC007	09/04/2024	378239	09/04/2024	27,558.39	CR
6503	1039000887	4299080	C105AC007	09/04/2024	378239	09/04/2024	27,558.39	CR
6503	1039000887	4299080	C105AC008	09/18/2024	379428	09/13/2024	1,000.00	DR
6503	1039000887	4299080	C105AC008	09/18/2024	379428	09/13/2024	1,000.00	CR
6503	1039000887	4299080	C105AC008	09/18/2024	379428	09/13/2024	1,000.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							30,558.39	CR *
6503	1039000887	52042000	PL508068	09/20/2024		09/12/2024	29.82	DR
TOTAL ACCOUNT GROUP NET CHANGE							29.82	DR *
TOTAL COMPANY--NET CHANGE							30,528.57	CR **

7.00

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 09/30/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010300	CGEX240911	09/18/2024					664.00	DR
		OBJSUB: 5101030	BOARD & COMM MBRS FEES						664.00	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						664.00	DR **
6503	1039000887	51020100	CGEX240911	09/18/2024					50.78	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						50.78	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						50.78	DR **
		GROUP: 51	PERSONAL SERVICES						714.78	DR ***
6503	1039000887	52040900	25-1000-005	2254	09/06/2024	00929788	MIDWESTSOL	12199902	2,074.85	DR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						2,074.85	DR *
6503	1039000887	52042000	PL508068	09/20/2024					29.82	DR
		OBJSUB: 5204200	CENTRAL SERVICES						29.82	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						2,104.67	DR **
		GROUP: 52	OPERATING EXPENSES						2,104.67	DR ***
		COMP: 6503							2,819.45	DR ****
		CNTR: 1039000887							2,819.45	DR *****
		B. UNIT: 1039							2,819.45	DR *****

STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 09/30/2024

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME PROFESSIONAL & LICENSING BOARDS						
1039000887	6503	51010300	BOARD & COMM MBRS FEES	664.00	2,822.00	
ACCT: 5101		EMPLOYEE SALARIES		664.00	2,822.00	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	50.78	215.87	
ACCT: 5102		EMPLOYEE BENEFITS		50.78	215.87	*
ACCT: 51		PERSONAL SERVICES		714.78	3,037.87	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,363.27	
1039000887	6503	52031000	LODGING/IN-STATE	.00	491.60	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	294.00	
ACCT: 5203		TRAVEL		.00	2,148.87	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	2,074.85	14,185.01	
1039000887	6503	52042000	CENTRAL SERVICES	29.82	563.07	
ACCT: 5204		CONTRACTUAL SERVICES		2,104.67	14,748.08	*
1039000887	6503	52053500	POSTAGE	.00	17.24	
ACCT: 5205		SUPPLIES & MATERIALS		.00	17.24	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	87.56	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	87.56	*
ACCT: 52		OPERATING EXPENSES		2,104.67	17,001.75	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			2,819.45	20,039.62	***
CENTER: 1039000887				2,819.45	20,039.62	*****
B UNIT: 1039				2,819.45	20,039.62	*****

AVAILABLE FUNDS
AS OF: 09/30/2024
FY YEAR REMAINING: 75.1%
PAY DAYS REMAINING: 18

MONTHLY

BUDGET UNIT 1039

DATE 09/28/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	65,805.00	0.00	0.00	38,012.36	19,952.06	7,840.58	131,365.52
BUDGETED TOT	65,805.00	0.00	0.00	38,012.36	19,952.06	7,840.58	
ALL COMP TOT	65,805.00	0.00	0.00	38,012.36	19,952.06	7,840.58	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	15,742.00	0.00	0.00	664.00	2,822.00	12,920.00	82.1
5102	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	50.78	215.87	1,131.13	84.0
5203	TRAVEL	4,539.00	0.00	0.00	0.00	2,148.87	2,390.13	52.7
5204	CONTRACTUAL SVCS	43,077.00	0.00	38,012.36	2,104.67	14,748.08	9,683.44-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	17.24	1,082.76	98.4
	TOTALS	65,805.00	0.00	38,012.36	2,819.45	19,952.06	7,840.58	11.9

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	15,742.00	0.00	0.00	664.00	2,822.00	12,920.00	82.1
5102000	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	50.78	215.87	1,131.13	84.0
5203000	TRAVEL	4,539.00	0.00	0.00	0.00	2,148.87	2,390.13	52.7
5204000	CONTRACTUAL SVCS	43,077.00	0.00	38,012.36	2,104.67	14,748.08	9,683.44-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	17.24	1,082.76	98.4
	PS SUBTOTALS	17,089.00	0.00	0.00	714.78	3,037.87	14,051.13	82.2
	OE SUBTOTALS	48,716.00	0.00	38,012.36	2,104.67	16,914.19	6,210.55-	0.0
	COMPANY 6503-I TOT	65,805.00	0.00	38,012.36	2,819.45	19,952.06	7,840.58	11.9