

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 10/31/2018

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	160,642.63	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			160,642.63	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			160,642.63	DR **	
BUDGET UNIT TOTAL 1039			160,642.63	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2018

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503		PROFESSIONAL & LICENSING BOARDS				
COMPANY NAME						
1039000887	6503	4299080	EVENT FEE	3,000.00	14,485.70	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,075.00	2,375.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	625.00	1,750.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		4,700.00	18,910.70	*
ACCT:	42	LICENSES, PERMITS & FEES		4,700.00	18,910.70	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,842.36	
ACCT:	4920	NONOPERATING REVENUE		.00	1,842.36	*
ACCT:	49	OTHER REVENUE		.00	1,842.36	**
CNTR:	1039000887			4,700.00	20,753.06	***
COMP:	6503			4,700.00	20,753.06	****
B UNIT:	1039			4,700.00	20,753.06	*****

AVAILABLE FUNDS
 AS OF: 10/31/2018
 FY YEAR REMAINING: 66.6%
 PAY DAYS REMAINING: 16

MONTHLY

BUDGET UNIT 1039

DATE 11/03/2018

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,065.00	0.00	0.00	41,658.80	16,438.46	32.26-	160,642.63
BUDGETED TOT	58,065.00	0.00	0.00	41,658.80	16,438.46	32.26-	
ALL COMP TOT	58,065.00	0.00	0.00	41,658.80	16,438.46	32.26-	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,205.00	0.00	0.00	375.44	1,464.63	7,740.37	84.1
5102	EMPLOYEE BENEFITS	1,474.00	0.00	0.00	46.03	203.91	1,270.09	86.2
5203	TRAVEL	3,600.00	0.00	0.00	687.70	1,372.32	2,227.68	61.9
5204	CONTRACTUAL SVCS	42,686.00	0.00	41,658.80	4,261.99	13,263.08	12,235.88-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	57.82	134.52	965.48	87.8
	TOTALS	58,065.00	0.00	41,658.80	5,428.98	16,438.46	32.26-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,205.00	0.00	0.00	375.44	1,464.63	7,740.37	84.1
5102000	EMPLOYEE BENEFITS	1,474.00	0.00	0.00	46.03	203.91	1,270.09	86.2
5203000	TRAVEL	3,600.00	0.00	0.00	687.70	1,372.32	2,227.68	61.9
5204000	CONTRACTUAL SVCS	42,686.00	0.00	41,658.80	4,261.99	13,263.08	12,235.88-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	57.82	134.52	965.48	87.8
	PS SUBTOTALS	10,679.00	0.00	0.00	421.47	1,668.54	9,010.46	84.4
	OE SUBTOTALS	47,386.00	0.00	41,658.80	5,007.51	14,769.92	9,042.72-	0.0
	COMPANY 6503-I TOT	58,065.00	0.00	41,658.80	5,428.98	16,438.46	32.26-	0.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2018

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	75.44	504.63	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	300.00	960.00	
ACCT: 5101		EMPLOYEE SALARIES		375.44	1,464.63	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	32.90	115.62	
1039000887	6503	51020200	RETIREMENT-ER SHARE	4.52	30.26	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	8.52	57.12	
1039000887	6503	51020800	WORKER'S COMPENSATION	.07	.75	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.02	.16	
ACCT: 5102		EMPLOYEE BENEFITS		46.03	203.91	*
ACCT: 51		PERSONAL SERVICES		421.47	1,668.54	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	436.80	777.42	
1039000887	6503	52031000	LODGING/IN-STATE	119.90	356.90	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	56.00	56.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	75.00	182.00	
ACCT: 5203		TRAVEL		687.70	1,372.32	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	4,168.90	12,617.97	
1039000887	6503	52042000	CENTRAL SERVICES	93.09	556.04	
1039000887	6503	52045300	TELECOMMUNICATIONS SRVCS	.00	25.82	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	63.25	
ACCT: 5204		CONTRACTUAL SERVICES		4,261.99	13,263.08	*
1039000887	6503	52050280	OFFICE SUPPLIES	21.48	47.98	
1039000887	6503	52053100	PRINTING-STATE	.00	39.50	
1039000887	6503	52053500	POSTAGE	36.34	47.04	
ACCT: 5205		SUPPLIES & MATERIALS		57.82	134.52	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	65.76	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	65.76	*
ACCT: 52		OPERATING EXPENSES		5,007.51	14,835.68	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				5,428.98	16,504.22	***
CENTER: 1039000887				5,428.98	16,504.22	****
B UNIT: 1039				5,428.98	16,504.22	*****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2018

AGENCY 08 SOCIAL SERVICES
 BUDGET UNIT 0891 BOARD OF COUNSELOR EXAMINERS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
0891000648	6503	510103000	BOARD & COMM MBRS FEES	540.00	960.00	
ACCT: 5101		EMPLOYEE SALARIES		540.00	960.00	*
0891000648	6503	510201000	OASI-EMPLOYER'S SHARE	41.31	74.82	
ACCT: 5102		EMPLOYEE BENEFITS		41.31	74.82	*
ACCT: 51		PERSONAL SERVICES		581.31	1,034.82	**
0891000648	6503	520303000	AUTO-PRIV (IN-ST.) H/RTE	.00	980.28	
0891000648	6503	520310000	LODGING/IN-STATE	.00	313.20	
0891000648	6503	520314000	TAXABLE MEALS/IN-STATE	.00	18.00	
0891000648	6503	520315000	NON-TAXABLE MEALS/IN-ST	.00	156.50	
ACCT: 5203		TRAVEL		.00	1,467.98	*
0891000648	6503	520402000	DUES & MEMBERSHIP FEES	.00	900.00	
0891000648	6503	520408000	LEGAL CONSULTANT	.00	1,565.00	
0891000648	6503	520409000	MANAGEMENT CONSULTANT	4,957.94	20,134.52	
0891000648	6503	520420100	BFM CENTRAL SERVICES	.00	396.08	
0891000648	6503	520420700	HUMAN RESOURCES SERVICES	.00	141.66	
0891000648	6503	520455000	GARBAGE & SEWER	.00	1.82	
0891000648	6503	520496000	OTHER CONTRACTUAL SERVICE	.00	8.54	
ACCT: 5204		CONTRACTUAL SERVICES		4,957.94	23,147.62	*
0891000648	6503	520502000	OFFICE SUPPLIES	29.59	29.59	
0891000648	6503	520531000	PRINTING-STATE	118.38	118.38	
0891000648	6503	520532000	PRINTING-COMMERCIAL	.00	451.26	
0891000648	6503	520535000	POSTAGE	554.38	750.03	
ACCT: 5205		SUPPLIES & MATERIALS		702.35	1,349.26	*
ACCT: 52		OPERATING EXPENSES		5,660.29	25,964.86	**
COMP: 6503				6,241.60	26,999.68	***
CNTR: 0891000648				6,241.60	26,999.68	****
CNTR: 089100064				6,241.60	26,999.68	*****
CNTR: 0891000				6,241.60	26,999.68	*****
B UNIT: 0891				6,241.60	26,999.68	*****