

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 05/31/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	109,720.82	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			109,720.82	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			109,720.82	DR **	
BUDGET UNIT TOTAL 1039			109,720.82	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 05/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	1,200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	1,200.00	*
1039000887	6503	4299080	EVENT FEE	.00	22,452.64	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,200.00	3,600.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	100.00	600.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	300.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,225.00	3,225.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	75.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		2,650.00	30,352.64	*
ACCT:	42	LICENSES, PERMITS & FEES		2,650.00	31,552.64	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		.00	2,786.70	*
ACCT:	49	OTHER REVENUE		.00	2,786.70	**
CNTR:	1039000887			2,650.00	34,339.34	***
COMP:	6503			2,650.00	34,339.34	****
B UNIT:	1039			2,650.00	34,339.34	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 05/31/2024

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299081	C104AC016	05/03/2024	367975	05/02/2024	1,200.00	DR
6503	1039000887	4299081	C104AC016	05/03/2024	367975	05/02/2024	1,200.00	CR
6503	1039000887	4299081	C104AC016	05/03/2024	367975	05/02/2024	1,200.00	CR
6503	1039000887	4299082	C104AC016	05/03/2024	367975	05/02/2024	100.00	DR
6503	1039000887	4299082	C104AC016	05/03/2024	367975	05/02/2024	100.00	CR
6503	1039000887	4299083	C104AC016	05/03/2024	367975	05/02/2024	100.00	DR
6503	1039000887	4299083	C104AC016	05/03/2024	367975	05/02/2024	100.00	CR
6503	1039000887	4299083	C104AC016	05/03/2024	367975	05/02/2024	100.00	CR
6503	1039000887	4299084	C104AC016	05/03/2024	367975	05/02/2024	1,225.00	DR
6503	1039000887	4299084	C104AC016	05/03/2024	367975	05/02/2024	1,225.00	CR
6503	1039000887	4299085	C104AC016	05/03/2024	367975	05/02/2024	25.00	DR
6503	1039000887	4299085	C104AC016	05/03/2024	367975	05/02/2024	25.00	CR
6503	1039000887	4299085	C104AC016	05/03/2024	367975	05/02/2024	25.00	CR
6503	1039000887	4299082	C104AC017	05/03/2024	367840	05/02/2024	100.00	DR
6503	1039000887	4299082	C104AC017	05/03/2024	367840	05/02/2024	100.00	CR
6503	1039000887	4299082	C104AC017	05/03/2024	367840	05/02/2024	100.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							2,650.00	CR *
6503	1039000887	52053500	MS404051	05/29/2024		05/15/2024	18.92	DR
TOTAL ACCOUNT GROUP NET CHANGE							18.92	DR *
6503	1039000887	82040900	24-1000-002 2202	05/08/2024	24SC100002	05/07/2024	1,840.35	CR
TOTAL ACCOUNT GROUP NET CHANGE							1,840.35	CR *
TOTAL COMPANY--NET CHANGE							4,471.43	CR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 05/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010300	CGEX240426	05/01/2024					240.00	DR
		OBJSUB: 5101030	BOARD & COMM MBRS FEES						240.00	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						240.00	DR **
6503	1039000887	51020100	CGEX240426	05/01/2024					18.36	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						18.36	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						18.36	DR **
		GROUP: 51	PERSONAL SERVICES						258.36	DR ***
6503	1039000887	52030300	CGEX240514	05/15/2024	524538				397.80	DR
		OBJSUB: 5203030	AUTO-PRIV (IN-ST.) H/RTE						397.80	DR *
6503	1039000887	52031000	CGEX240514	05/15/2024	524538				84.28	DR
		OBJSUB: 5203100	LODGING/IN-STATE						84.28	DR *
6503	1039000887	52031500	CGEX240514	05/15/2024	524538				74.00	DR
		OBJSUB: 5203150	NON-TAXABLE MEALS/IN-ST						74.00	DR *
		OBJECT: 5203	TRAVEL						556.08	DR **
6503	1039000887	52040900	24-1000-002	2202	05/10/2024	00911819	MIDWESTSOL	12199902	1,840.35	DR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						1,840.35	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						1,840.35	DR **
6503	1039000887	52053500	MS404051	05/29/2024					18.92	DR
		OBJSUB: 5205350	POSTAGE						18.92	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						18.92	DR **
		GROUP: 52	OPERATING EXPENSES						2,415.35	DR ***
		COMP: 6503							2,673.71	DR ****
		CNTR: 1039000887							2,673.71	DR *****
		B. UNIT: 1039							2,673.71	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 05/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	43.19	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	240.00	1,140.00	
ACCT:	5101	EMPLOYEE SALARIES		240.00	1,183.19	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	18.36	90.48	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	2.59	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	4.36	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.08	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.01	
ACCT:	5102	EMPLOYEE BENEFITS		18.36	97.52	*
ACCT:	51	PERSONAL SERVICES		258.36	1,280.71	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	397.80	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	397.80	795.60	
1039000887	6503	52031000	LODGING/IN-STATE	84.28	252.84	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	74.00	254.00	
ACCT:	5203	TRAVEL		556.08	1,700.24	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,840.35	28,318.44	
1039000887	6503	52041300	OTHER CONSULTING	.00	4,950.00	
1039000887	6503	52042000	CENTRAL SERVICES	.00	1,704.25	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	980.40	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT:	5204	CONTRACTUAL SERVICES		1,840.35	36,292.59	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	15.76	
1039000887	6503	52053500	POSTAGE	18.92	90.69	
ACCT:	5205	SUPPLIES & MATERIALS		18.92	106.45	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	48.56	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		.00	48.56	*
ACCT:	52	OPERATING EXPENSES		2,415.35	38,147.84	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		2,673.71	39,428.55	***
CENTER:	1039000887			2,673.71	39,428.55	****
B UNIT:	1039			2,673.71	39,428.55	*****

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AVAILABLE FUNDS
AS OF: 05/31/2024
FY YEAR REMAINING: 8.5%
PAY DAYS REMAINING: 1

MONTHLY

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BUDGET UNIT 1039

DATE 06/01/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	33,797.06	39,379.99	12,050.05-	109,720.82
BUDGETED TOT	61,127.00	0.00	0.00	33,797.06	39,379.99	12,050.05-	
ALL COMP TOT	61,127.00	0.00	0.00	33,797.06	39,379.99	12,050.05-	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	11,529.00	0.00	0.00	240.00	1,183.19	10,345.81	89.7
5102	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	18.36	97.52	1,475.48	93.8
5203	TRAVEL	3,877.00	0.00	0.00	556.08	1,700.24	2,176.76	56.1
5204	CONTRACTUAL SVCS	43,048.00	0.00	33,797.06	1,840.35	36,292.59	27,041.65-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	18.92	106.45	993.55	90.3
	TOTALS	61,127.00	0.00	33,797.06	2,673.71	39,379.99	12,050.05-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	11,529.00	0.00	0.00	240.00	1,183.19	10,345.81	89.7
5102000	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	18.36	97.52	1,475.48	93.8
5203000	TRAVEL	3,877.00	0.00	0.00	556.08	1,700.24	2,176.76	56.1
5204000	CONTRACTUAL SVCS	43,048.00	0.00	33,797.06	1,840.35	36,292.59	27,041.65-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	18.92	106.45	993.55	90.3
	PS SUBTOTALS	13,102.00	0.00	0.00	258.36	1,280.71	11,821.29	90.2
	OE SUBTOTALS	48,025.00	0.00	33,797.06	2,415.35	38,099.28	23,871.34-	0.0
	COMPANY 6503-I TOT	61,127.00	0.00	33,797.06	2,673.71	39,379.99	12,050.05-	0.0