

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 06/30/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	105,399.99	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			105,399.99	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			105,399.99	DR **	
BUDGET UNIT TOTAL 1039			105,399.99	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 06/30/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	1,200.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	1,200.00	*
1039000887	6503	4299080	EVENT FEE	1,000.00	23,452.64	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	3,600.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	600.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	300.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	3,225.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	75.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,000.00	31,352.64	*
ACCT:	42	LICENSES, PERMITS & FEES		1,000.00	32,552.64	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		.00	2,786.70	*
ACCT:	49	OTHER REVENUE		.00	2,786.70	**
CNTR:	1039000887			1,000.00	35,339.34	***
COMP:	6503			1,000.00	35,339.34	****
B UNIT:	1039			1,000.00	35,339.34	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 06/30/2024

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039	72040100	BOA410244A	06/20/2024	JE2024244A	06/11/2024	23,000.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							23,000.00	CR *
6503	1039	7999999	BOA410244A	06/20/2024	JE2024244A	06/11/2024	23,000.00	DR
TOTAL ACCOUNT GROUP NET CHANGE							23,000.00	DR *
TOTAL COMPANY--NET CHANGE							.00	**
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299080	C104AC018	06/07/2024	370897	06/05/2024	1,000.00	DR
6503	1039000887	4299080	C104AC018	06/07/2024	370897	06/05/2024	1,000.00	CR
6503	1039000887	4299080	C104AC018	06/07/2024	370897	06/05/2024	1,000.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							1,000.00	CR *
6503	1039000887	52053500	MS405049	06/19/2024		06/10/2024	6.33	DR
6503	1039000887	52042000	PL405070	06/14/2024		06/04/2024	115.04	DR
TOTAL ACCOUNT GROUP NET CHANGE							121.37	DR *
6503	1039000887	82040900	24-1000-002 2215	06/14/2024	24SC100002	06/11/2024	5,132.46	CR
6503	1039000887	82040900	24SC100002	06/20/2024	12199902	06/20/2024	18,147.37	CR
6503	1039000887	82041300	24SC100003	06/19/2024	12199902	06/19/2024	10,050.00	CR
6503	1039000887	82040900	24SC10001A	06/14/2024	12199902	06/14/2024	401.73	CR
6503	1039000887	82049600	24SC10001A	06/14/2024	12199902	06/14/2024	65.50	CR
TOTAL ACCOUNT GROUP NET CHANGE							33,797.06	CR *
TOTAL COMPANY--NET CHANGE							34,675.69	CR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 06/30/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	24-1000-002	2215 06/14/2024	00917499	MIDWESTSOL	12199902		5,132.46	DR
	OBJSUB: 5204090	MANAGEMENT CONSULTANT								
6503	1039000887	52042000	PL405070	06/14/2024					5,132.46	DR *
	OBJSUB: 5204200	CENTRAL SERVICES								
	OBJECT: 5204	CONTRACTUAL SERVICES								
6503	1039000887	52050200	47327	06/07/2024	00916179	JCOFFICESU	12124414	01	115.04	DR *
	OBJSUB: 5205020	OFFICE SUPPLIES								
6503	1039000887	52053500	MS405049	06/19/2024					5,247.50	DR **
	OBJSUB: 5205350	POSTAGE								
	OBJECT: 5205	SUPPLIES & MATERIALS								
	GROUP: 52	OPERATING EXPENSES								
	COMP: 6503									
	CNTR: 1039000887									
	B. UNIT: 1039									
									67.00	DR *
									6.33	DR
									6.33	DR *
									73.33	DR **
									5,320.83	DR ***
									5,320.83	DR ****
									5,320.83	DR *****
									5,320.83	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 06/30/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	43.19	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	1,140.00	
ACCT: 5101		EMPLOYEE SALARIES		.00	1,183.19	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	90.48	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	2.59	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	4.36	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.08	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.01	
ACCT: 5102		EMPLOYEE BENEFITS		.00	97.52	*
ACCT: 51		PERSONAL SERVICES		.00	1,280.71	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	397.80	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	795.60	
1039000887	6503	52031000	LODGING/IN-STATE	.00	252.84	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	254.00	
ACCT: 5203		TRAVEL		.00	1,700.24	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	5,132.46	33,450.90	
1039000887	6503	52041300	OTHER CONSULTING	.00	4,950.00	
1039000887	6503	52042000	CENTRAL SERVICES	115.04	1,819.29	
1039000887	6503	52045900	INS PREMIUMS & SURETY BDS	.00	980.40	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT: 5204		CONTRACTUAL SERVICES		5,247.50	41,540.09	*
1039000887	6503	52050200	OFFICE SUPPLIES	67.00	82.76	
1039000887	6503	52053500	POSTAGE	6.33	97.02	
ACCT: 5205		SUPPLIES & MATERIALS		73.33	179.78	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	48.56	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	48.56	*
ACCT: 52		OPERATING EXPENSES		5,320.83	43,468.67	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			5,320.83	44,749.38	***
CENTER: 1039000887				5,320.83	44,749.38	****
B UNIT: 1039				5,320.83	44,749.38	*****

AVAILABLE FUNDS
 AS OF: 06/29/2024
 FY YEAR REMAINING: 0.5%
 PAY DAYS REMAINING: 0

BUDGET UNIT 1039

DATE 06/29/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	23,000.00	0.00	0.00	44,700.82	39,426.18	105,399.99
BUDGETED TOT	61,127.00	23,000.00	0.00	0.00	44,700.82	39,426.18	
ALL COMP TOT	61,127.00	23,000.00	0.00	0.00	44,700.82	39,426.18	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	1,183.19	10,345.81	89.7
5102	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	97.52	1,475.48	93.8
5203	TRAVEL	3,877.00	0.00	0.00	0.00	1,700.24	2,176.76	56.1
5204	CONTRACTUAL SVCS	66,048.00	0.00	0.00	5,247.50	41,540.09	24,507.91	37.1
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	73.33	179.78	920.22	83.7
	TOTALS	84,127.00	0.00	0.00	5,320.83	44,700.82	39,426.18	46.9

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	1,183.19	10,345.81	89.7
5102000	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	97.52	1,475.48	93.8
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	1,700.24	2,176.76	56.1
5204000	CONTRACTUAL SVCS	66,048.00	0.00	0.00	5,247.50	41,540.09	24,507.91	37.1
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	73.33	179.78	920.22	83.7
	PS SUBTOTALS	13,102.00	0.00	0.00	0.00	1,280.71	11,821.29	90.2
	OE SUBTOTALS	71,025.00	0.00	0.00	5,320.83	43,420.11	27,604.89	38.9
	COMPANY 6503-I TOT	84,127.00	0.00	0.00	5,320.83	44,700.82	39,426.18	46.9