

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 06/29/2017

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	160,194.70	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			160,194.70	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			160,194.70	DR **	
BUDGET UNIT TOTAL 1039			160,194.70	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 06/29/2017

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	1,200.00	
1039000887	6503	4293071	MATCHMAKER LICENSE	.00	200.00	
1039000887	6503	4293072	MANAGER LICENSE	.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	1,700.00	*
1039000887	6503	4299080	EVENT FEE	3,027.90	183,326.67	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	6,025.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	550.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	300.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	5,000.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	75.00	
1039000887	6503	4299086	FEDERAL BOXING ID FEE	.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		3,027.90	195,401.67	*
ACCT:	42	LICENSES, PERMITS & FEES		3,027.90	197,101.67	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	283.90	
ACCT:	4920	NONOPERATING REVENUE		.00	283.90	*
ACCT:	49	OTHER REVENUE		.00	283.90	**
CNTR:	1039000887			3,027.90	197,385.57	***
COMP:	6503			3,027.90	197,385.57	****
B UNIT:	1039			3,027.90	197,385.57	*****

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AVAILABLE FUNDS  
AS OF: 06/29/2017  
FY YEAR REMAINING: 0.5%  
PAY DAYS REMAINING: 0

SEMI-FINAL #1

PAGE 179

BUDGET UNIT 1039

DATE 07/01/2017

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	55,752.00	0.00	0.00	0.00	45,131.48	10,620.52	160,194.70
BUDGETED TOT	55,752.00	0.00	0.00	0.00	45,131.48	10,620.52	
ALL COMP TOT	55,752.00	0.00	0.00	0.00	45,131.48	10,620.52	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	7,356.00	0.00	0.00	22.64	3,839.26	3,516.74	47.8
5102	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	5.74	618.20	395.80	39.0
5203	TRAVEL	4,500.00	0.00	0.00	9.00	3,404.35	1,095.65	24.3
5204	CONTRACTUAL SVCS	41,082.00	0.00	0.00	1,259.41	36,733.86	4,348.14	10.6
5205	SUPPLIES & MATRLS	1,800.00	0.00	0.00	15.08	535.81	1,264.19	70.2
	TOTALS	55,752.00	0.00	0.00	1,311.87	45,131.48	10,620.52	19.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	7,356.00	0.00	0.00	22.64	3,839.26	3,516.74	47.8
5102000	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	5.74	618.20	395.80	39.0
5203000	TRAVEL	4,500.00	0.00	0.00	9.00	3,404.35	1,095.65	24.3
5204000	CONTRACTUAL SVCS	41,082.00	0.00	0.00	1,259.41	36,733.86	4,348.14	10.6
5205000	SUPPLIES & MATRLS	1,800.00	0.00	0.00	15.08	535.81	1,264.19	70.2
	PS SUBTOTALS	8,370.00	0.00	0.00	28.38	4,457.46	3,912.54	46.7
	OE SUBTOTALS	47,382.00	0.00	0.00	1,283.49	40,674.02	6,707.98	14.2
	COMPANY 6503-I TOT	55,752.00	0.00	0.00	1,311.87	45,131.48	10,620.52	19.0

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 06/29/2017

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	22.64	1,799.26	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	2,040.00	
ACCT:	5101	EMPLOYEE SALARIES		22.64	3,839.26	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	1.73	299.78	
1039000887	6503	51020200	RETIREMENT-ER SHARE	1.36	108.02	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	2.61	207.43	
1039000887	6503	51020800	WORKER'S COMPENSATION	.03	2.22	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.01	.75	
ACCT:	5102	EMPLOYEE BENEFITS		5.74	618.20	*
ACCT:	51	PERSONAL SERVICES		28.38	4,457.46	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	102.12	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,879.08	
1039000887	6503	52031000	LODGING/IN-STATE	.00	854.15	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	89.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	9.00	480.00	
ACCT:	5203	TRAVEL		9.00	3,404.35	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	400.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,152.57	33,925.66	
1039000887	6503	52042000	CENTRAL SERVICES	106.84	2,168.28	
1039000887	6503	52045300	TELECOMMUNICATIONS SRVCS	.00	139.92	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	100.00	
ACCT:	5204	CONTRACTUAL SERVICES		1,259.41	36,733.86	*
1039000887	6503	52050280	OFFICE SUPPLIES	.00	268.25	
1039000887	6503	52053100	PRINTING-STATE	.00	150.73	
1039000887	6503	52053500	POSTAGE	15.08	116.83	
ACCT:	5205	SUPPLIES & MATERIALS		15.08	535.81	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	44.72	259.35	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		44.72	259.35	*
ACCT:	52	OPERATING EXPENSES		1,328.21	40,933.37	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		1,356.59	45,390.83	***
CENTER:	1039000887			1,356.59	45,390.83	****
B UNIT:	1039			1,356.59	45,390.83	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 06/29/2017

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/CR	
COMPANY NO		6503									
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS									
6503	1039000887	51010100	CGEX170526	06/02/2017					15.70	DR	
6503	1039000887	51010100	CGEX170613	06/16/2017					6.94	DR	
OBJSUB: 5101010		F-T EMP SAL & WAGES								22.64	DR *
OBJECT: 5101		EMPLOYEE SALARIES								22.64	DR **
6503	1039000887	51020100	CGEX170526	06/02/2017					1.20	DR	
6503	1039000887	51020100	CGEX170613	06/16/2017					.53	DR	
OBJSUB: 5102010		OASI-EMPLOYER'S SHARE								1.73	DR *
6503	1039000887	51020200	CGEX170526	06/02/2017					.94	DR	
6503	1039000887	51020200	CGEX170613	06/16/2017					.42	DR	
OBJSUB: 5102020		RETIREMENT-ER SHARE								1.36	DR *
6503	1039000887	51020600	CGEX170526	06/02/2017					1.81	DR	
6503	1039000887	51020600	CGEX170613	06/16/2017					.80	DR	
OBJSUB: 5102060		HEALTH/LIFE INS.-ER SHARE								2.61	DR *
6503	1039000887	51020800	CGEX170526	06/02/2017					.02	DR	
6503	1039000887	51020800	CGEX170613	06/16/2017					.01	DR	
OBJSUB: 5102080		WORKER'S COMPENSATION								.03	DR *
6503	1039000887	51020900	CGEX170526	06/02/2017					.01	DR	
OBJSUB: 5102090		UNEMPLOYMENT COMPENSATION								.01	DR *
OBJECT: 5102		EMPLOYEE BENEFITS								5.74	DR **
GROUP: 51		PERSONAL SERVICES								28.38	DR ***
6503	1039000887	52031500	470791	06/27/2017	00424514	BIGTOMSDIN	12224758		9.00	DR	
OBJSUB: 5203150		NON-TAXABLE MEALS/IN-ST								9.00	DR *
OBJECT: 5203		TRAVEL								9.00	DR **
6503	1039000887	52040900	17SC10035A 1075	06/21/2017	00421973	MIDWESTSOL	12199902		1,000.00	DR	
6503	1039000887	52040900	17SC10035A 1075	06/21/2017	00421973	MIDWESTSOL	12199902		152.57	DR	
OBJSUB: 5204090		MANAGEMENT CONSULTANT								1,152.57	DR *
6503	1039000887	52042000	PL705064	06/28/2017					106.84	DR	
OBJSUB: 5204200		CENTRAL SERVICES								106.84	DR *
OBJECT: 5204		CONTRACTUAL SERVICES								1,259.41	DR **
6503	1039000887	52053500	MS705052	06/28/2017					15.08	DR	
OBJSUB: 5205350		POSTAGE								15.08	DR *
OBJECT: 5205		SUPPLIES & MATERIALS								15.08	DR **
6503	1039000887	5228000	T107-115	06/16/2017					44.72	DR	
OBJSUB: 5228000		OPER TRANS OUT -NON BUDGT								44.72	DR *
OBJECT: 5228		NONOP EXP/NONBGTD OP TR								44.72	DR **