

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 07/31/2017AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	159,723.60	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			159,723.60	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			159,723.60	DR **	
BUDGET UNIT TOTAL 1039			159,723.60	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 07/31/2017

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4299080	EVENT FEE	1,000.00	1,000.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,000.00	1,000.00	*
ACCT:	42	LICENSES, PERMITS & FEES		1,000.00	1,000.00	**
CNTR:	1039000887			1,000.00	1,000.00	***
COMP:	6503			1,000.00	1,000.00	****
B UNIT:	1039			1,000.00	1,000.00	*****

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 07/31/2017

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	20.31	20.31	
ACCT:	5101	EMPLOYEE SALARIES		20.31	20.31	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	1.59	1.59	
1039000887	6503	51020200	RETIREMENT-ER SHARE	1.23	1.23	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	2.37	2.37	
1039000887	6503	51020800	WORKER'S COMPENSATION	.03	.03	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.03	.03	
ACCT:	5102	EMPLOYEE BENEFITS		5.25	5.25	*
ACCT:	51	PERSONAL SERVICES		25.56	25.56	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	38.18	38.18	
ACCT:	5203	TRAVEL		38.18	38.18	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,016.20	1,016.20	
1039000887	6503	52042000	CENTRAL SERVICES	389.68	389.68	
ACCT:	5204	CONTRACTUAL SERVICES		1,405.88	1,405.88	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	1.48	1.48	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		1.48	1.48	*
ACCT:	52	OPERATING EXPENSES		1,445.54	1,445.54	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		1,471.10	1,471.10	***
CENTER:	1039000887			1,471.10	1,471.10	****
B UNIT:	1039			1,471.10	1,471.10	*****

AVAILABLE FUNDS  
AS OF: 07/31/2017  
FY YEAR REMAINING: 91.8%  
PAY DAYS REMAINING: 22

MONTHLY

BUDGET UNIT 1039

DATE 07/29/2017

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	55,740.00	0.00	0.00	14,589.62	1,469.62	39,680.76	159,723.60
BUDGETED TOT	55,740.00	0.00	0.00	14,589.62	1,469.62	39,680.76	
ALL COMP TOT	55,740.00	0.00	0.00	14,589.62	1,469.62	39,680.76	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	7,356.00	0.00	0.00	20.31	20.31	7,335.69	99.7
5102	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	5.25	5.25	1,008.75	99.5
5203	TRAVEL	3,600.00	0.00	0.00	38.18	38.18	3,561.82	98.9
5204	CONTRACTUAL SVCS	41,770.00	0.00	14,589.62	1,405.88	1,405.88	25,774.50	61.7
5205	SUPPLIES & MATRLS	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.0
	TOTALS	55,740.00	0.00	14,589.62	1,469.62	1,469.62	39,680.76	71.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	7,356.00	0.00	0.00	20.31	20.31	7,335.69	99.7
5102000	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	5.25	5.25	1,008.75	99.5
5203000	TRAVEL	3,600.00	0.00	0.00	38.18	38.18	3,561.82	98.9
5204000	CONTRACTUAL SVCS	41,770.00	0.00	14,589.62	1,405.88	1,405.88	25,774.50	61.7
5205000	SUPPLIES & MATRLS	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.0
	PS SUBTOTALS	8,370.00	0.00	0.00	25.56	25.56	8,344.44	99.7
	OE SUBTOTALS	47,370.00	0.00	14,589.62	1,444.06	1,444.06	31,336.32	66.2
	COMPANY 6503-I TOT	55,740.00	0.00	14,589.62	1,469.62	1,469.62	39,680.76	71.2

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
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