

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 01/31/2018AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	153,945.75	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			153,945.75	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			153,945.75	DR **	
BUDGET UNIT TOTAL 1039			153,945.75	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2018

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO 6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	600.00	900.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		600.00	900.00	*
1039000887	6503	4299080	EVENT FEE	2,000.00	9,793.16	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	1,950.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	100.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	50.00	50.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,475.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		2,100.00	13,468.16	*
ACCT:	42	LICENSES, PERMITS & FEES		2,700.00	14,368.16	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,450.13	
ACCT:	4920	NONOPERATING REVENUE		.00	1,450.13	*
ACCT:	49	OTHER REVENUE		.00	1,450.13	**
CNTR:	1039000887			2,700.00	15,818.29	***
COMP:	6503			2,700.00	15,818.29	****
B UNIT:	1039			2,700.00	15,818.29	*****

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AVAILABLE FUNDS
AS OF: 01/31/2018
FY YEAR REMAINING: 41.4%
PAY DAYS REMAINING: 10

MONTHLY

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BUDGET UNIT 1039

DATE 02/03/2018

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	55,740.00	0.00	0.00	43,164.86	21,968.01	9,392.87-	153,945.75
BUDGETED TOT	55,740.00	0.00	0.00	43,164.86	21,968.01	9,392.87-	
ALL COMP TOT	55,740.00	0.00	0.00	43,164.86	21,968.01	9,392.87-	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	7,356.00	0.00	0.00	0.00	1,719.41	5,636.59	76.6
5102	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	0.00	259.67	754.33	74.4
5203	TRAVEL	3,600.00	0.00	0.00	0.00	2,954.22	645.78	17.9
5204	CONTRACTUAL SVCS	41,770.00	0.00	43,164.86	1,115.70	16,286.61	17,681.47-	0.0
5205	SUPPLIES & MATRLS	2,000.00	0.00	0.00	0.00	748.10	1,251.90	62.6
	TOTALS	55,740.00	0.00	43,164.86	1,115.70	21,968.01	9,392.87-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	7,356.00	0.00	0.00	0.00	1,719.41	5,636.59	76.6
5102000	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	0.00	259.67	754.33	74.4
5203000	TRAVEL	3,600.00	0.00	0.00	0.00	2,954.22	645.78	17.9
5204000	CONTRACTUAL SVCS	41,770.00	0.00	43,164.86	1,115.70	16,286.61	17,681.47-	0.0
5205000	SUPPLIES & MATRLS	2,000.00	0.00	0.00	0.00	748.10	1,251.90	62.6
	PS SUBTOTALS	8,370.00	0.00	0.00	0.00	1,979.08	6,390.92	76.4
	OE SUBTOTALS	47,370.00	0.00	43,164.86	1,115.70	19,988.93	15,783.79-	0.0
	COMPANY 6503-I TOT	55,740.00	0.00	43,164.86	1,115.70	21,968.01	9,392.87-	0.0

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 01/31/2018

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	699.41	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	1,020.00	
ACCT: 5101		EMPLOYEE SALARIES		.00	1,719.41	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	136.12	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	41.98	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	80.20	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	1.11	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.26	
ACCT: 5102		EMPLOYEE BENEFITS		.00	259.67	*
ACCT: 51		PERSONAL SERVICES		.00	1,979.08	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	141.68	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,206.24	
1039000887	6503	52031000	LODGING/IN-STATE	.00	286.90	
1039000887	6503	52031200	INCIDENTALS-TRAVEL-IN ST.	.00	10.00	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	63.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	156.00	
1039000887	6503	52032300	AUTO-PRIV. (OUT-STATE) H/R	.00	40.32	
1039000887	6503	52032600	AIR-COMM-OUT-OF-STATE	.00	388.40	
1039000887	6503	52033000	LODGING/OUT-OF-STATE	.00	407.68	
1039000887	6503	52033200	INCIDENTALS-OUT-OF-STATE	.00	50.00	
1039000887	6503	52033500	NON-TAXABLE MEALS/OUT-ST	.00	204.00	
ACCT: 5203		TRAVEL		.00	2,954.22	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,105.11	14,020.96	
1039000887	6503	52041600	WORKSHOP REGISTRATION FEE	.00	100.00	
1039000887	6503	52042000	CENTRAL SERVICES	10.59	909.59	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	.00	610.09	
1039000887	6503	52045300	TELECOMMUNICATIONS SRVCS	.00	115.81	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	530.16	
ACCT: 5204		CONTRACTUAL SERVICES		1,115.70	16,286.61	*
1039000887	6503	52050280	OFFICE SUPPLIES	.00	28.73	
1039000887	6503	52053500	POSTAGE	.00	719.37	
ACCT: 5205		SUPPLIES & MATERIALS		.00	748.10	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	8.09	99.23	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		8.09	99.23	*
ACCT: 52		OPERATING EXPENSES		1,123.79	20,088.16	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		1,123.79	22,067.24	***
CENTER:	1039000887			1,123.79	22,067.24	****

STATE OF SOUTH DAKOTA
MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 01/31/2018

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
B UNIT: 1039				1,123.79	22,067.24	*****

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 01/31/2018

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	18SC100004 1157	01/12/2018	00474086	MIDWESTSOL	12199902		1,000.00	DR
6503	1039000887	52040900	18SC100004 1157	01/12/2018	00474086	MIDWESTSOL	12199902		105.11	DR
OBJSUB: 5204090		MANAGEMENT CONSULTANT								
6503	1039000887	52042000	PL812064	01/26/2018					1,105.11	DR *
OBJSUB: 5204200		CENTRAL SERVICES								
OBJECT: 5204		CONTRACTUAL SERVICES								
6503	1039000887	5228000	T108-068	01/10/2018					10.59	DR *
OBJSUB: 5228000		OPER TRANS OUT -NON BUDGT								
OBJECT: 5228		NONOP EXP/NONBGTD OP TR								
GROUP: 52		OPERATING EXPENSES								
COMP: 6503										
CNTR: 1039000887										
B. UNIT: 1039										
									8.09	DR *
									8.09	DR **
									1,123.79	DR ***
									1,123.79	DR ****
									1,123.79	DR *****
									1,123.79	DR *****