

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 02/29/2020

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	142,401.96	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			142,401.96	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			142,401.96	DR **	
BUDGET UNIT TOTAL 1039			142,401.96	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 02/29/2020

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	900.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	900.00	*
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	100.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	25.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		75.00	225.00	*
ACCT:	42	LICENSES, PERMITS & FEES		75.00	1,125.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,238.00	
ACCT:	4920	NONOPERATING REVENUE		.00	3,238.00	*
1039000887	6503	4950000	REFUND OF PRIOR YEARS EXP	.00	.05	
ACCT:	4950	REFUND OF PRIOR YEARS EXPENDITURES		.00	.05	*
ACCT:	49	OTHER REVENUE		.00	3,238.05	**
CNTR:	1039000887			75.00	4,363.05	***
COMP:	6503			75.00	4,363.05	****
B UNIT:	1039			75.00	4,363.05	*****

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 02/29/2020

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	39.57	85.51	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	300.00	540.00	
ACCT: 5101		EMPLOYEE SALARIES		339.57	625.51	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	25.92	47.76	
1039000887	6503	51020200	RETIREMENT-ER SHARE	2.37	5.11	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	4.64	10.14	
1039000887	6503	51020800	WORKER'S COMPENSATION	.05	.16	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.02	.06	
ACCT: 5102		EMPLOYEE BENEFITS		33.00	63.23	*
ACCT: 51		PERSONAL SERVICES		372.57	688.74	**
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,025.00	9,633.75	
1039000887	6503	52042000	CENTRAL SERVICES	154.02	1,109.38	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	51.91	2,257.17	
ACCT: 5204		CONTRACTUAL SERVICES		1,230.93	13,205.30	*
1039000887	6503	52050280	OFFICE SUPPLIES	.00	316.17	
1039000887	6503	52053500	POSTAGE	10.09	27.94	
ACCT: 5205		SUPPLIES & MATERIALS		10.09	344.11	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	15.65	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	15.65	*
ACCT: 52		OPERATING EXPENSES		1,241.02	13,565.06	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		1,613.59	14,253.80	***
CENTER: 1039000887				1,613.59	14,253.80	****
B UNIT: 1039				1,613.59	14,253.80	*****

STATE OF SOUTH DAKOTA  
MONTHLY EXPENDITURE REPORT  
FOR PERIOD ENDING: 02/29/2020

AGENCY 10 LABOR & REGULATION  
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION  
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX200212	02/14/2020					39.57	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						39.57	DR *
6503	1039000887	51010300	CGEX200212	02/14/2020					300.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						300.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						339.57	DR **
6503	1039000887	51020100	CGEX200212	02/14/2020					25.92	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						25.92	DR *
6503	1039000887	51020200	CGEX200212	02/14/2020					2.37	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						2.37	DR *
6503	1039000887	51020600	CGEX200212	02/14/2020					4.64	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						4.64	DR *
6503	1039000887	51020800	CGEX200212	02/14/2020					.05	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.05	DR *
6503	1039000887	51020900	CGEX200212	02/14/2020					.02	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.02	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						33.00	DR **
	GROUP:	51	PERSONAL SERVICES						372.57	DR ***
6503	1039000887	52040900	20-1000-005 1481	02/14/2020	00635609	MIDWESTSOL	12199902		1,025.00	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						1,025.00	DR *
6503	1039000887	52042000	FM012079	02/14/2020					154.02	DR
	OBJSUB:	5204200	CENTRAL SERVICES						154.02	DR *
6503	1039000887	52049600	20-1000-005 1481	02/14/2020	00635609	MIDWESTSOL	12199902		51.91	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						51.91	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						1,230.93	DR **
6503	1039000887	52053500	MS001053	02/28/2020					10.09	DR
	OBJSUB:	5205350	POSTAGE						10.09	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS						10.09	DR **
	GROUP:	52	OPERATING EXPENSES						1,241.02	DR ***
	COMP:	6503							1,613.59	DR ****
	CNTR:	1039000887							1,613.59	DR *****
	B. UNIT:	1039							1,613.59	DR *****

AVAILABLE FUNDS  
 AS OF: 02/29/2020  
 FY YEAR REMAINING: 33.6%  
 PAY DAYS REMAINING: 7

MONTHLY

BUDGET UNIT 1039

DATE 02/29/2020

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,731.00	0.00	0.00	37,190.08	14,238.15	7,302.77	142,401.96
BUDGETED TOT	58,731.00	0.00	0.00	37,190.08	14,238.15	7,302.77	
ALL COMP TOT	58,731.00	0.00	0.00	37,190.08	14,238.15	7,302.77	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,463.00	0.00	0.00	339.57	625.51	8,837.49	93.4
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	33.00	63.23	1,486.77	95.9
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,741.00	0.00	37,190.08	1,230.93	13,205.30	7,654.38-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	10.09	344.11	755.89	68.7
	TOTALS	58,731.00	0.00	37,190.08	1,613.59	14,238.15	7,302.77	12.4

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,463.00	0.00	0.00	339.57	625.51	8,837.49	93.4
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	33.00	63.23	1,486.77	95.9
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,741.00	0.00	37,190.08	1,230.93	13,205.30	7,654.38-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	10.09	344.11	755.89	68.7
	PS SUBTOTALS	11,013.00	0.00	0.00	372.57	688.74	10,324.26	93.7
	OE SUBTOTALS	47,718.00	0.00	37,190.08	1,241.02	13,549.41	3,021.49-	0.0
	COMPANY 6503-I TOT	58,731.00	0.00	37,190.08	1,613.59	14,238.15	7,302.77	12.4