

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 08/31/2024

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	103,626.58	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			103,626.58	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			103,626.58	DR **	
BUDGET UNIT TOTAL 1039			103,626.58	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4299080	EVENT FEE	3,000.00	6,599.65	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	1,800.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	350.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,800.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	.00	25.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		3,000.00	10,674.65	*
ACCT:	42	LICENSES, PERMITS & FEES		3,000.00	10,674.65	**
1039000887	6503	4920045	NONOPERATING REVENUES	4,772.11	4,772.11	
ACCT:	4920	NONOPERATING REVENUE		4,772.11	4,772.11	*
ACCT:	49	OTHER REVENUE		4,772.11	4,772.11	**
CNTR:	1039000887			7,772.11	15,446.76	***
COMP:	6503			7,772.11	15,446.76	****
B UNIT:	1039			7,772.11	15,446.76	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 08/31/2024

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4299080	C105AC005	08/02/2024	375825	08/01/2024	3,000.00	DR
6503	1039000887	4299080	C105AC005	08/02/2024	375825	08/01/2024	3,000.00	CR
6503	1039000887	4299080	C105AC005	08/02/2024	375825	08/01/2024	3,000.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							3,000.00	CR *
6503	1039000887	4920045	IP24124	08/31/2024	IP24124	08/01/2024	4,772.11	CR
TOTAL ACCOUNT GROUP NET CHANGE							4,772.11	CR *
6503	1039000887	52053500	MS507051	08/16/2024		08/13/2024	17.24	DR
6503	1039000887	52042000	PL507065	08/16/2024		08/14/2024	178.90	DR
6503	1039000887	5228000	T105-012	08/28/2024		08/28/2024	87.56	DR
TOTAL ACCOUNT GROUP NET CHANGE							283.70	DR *
6503	1039000887	82040900	25-1000-005 2242	08/09/2024	25SC100005	08/09/2024	5,225.36	CR
6503	1039000887	82040900	25-1000-005 2254	08/31/2024	25SC100005	08/30/2024	2,074.85	CR
6503	1039000887	82041300	25SC100003	08/09/2024	12199902	08/08/2024	10,050.00	DR
6503	1039000887	82040900	25SC100005	08/09/2024	12199902	08/08/2024	24,000.00	DR
TOTAL ACCOUNT GROUP NET CHANGE							26,749.79	DR *
TOTAL COMPANY--NET CHANGE							19,261.38	DR **

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 08/31/2024

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010300	CGEX240726	08/02/2024					498.00	DR
		OBJSUB: 5101030	BOARD & COMM MBRS FEES						498.00	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						498.00	DR **
6503	1039000887	51020100	CGEX240726	08/02/2024					38.10	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						38.10	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						38.10	DR **
		GROUP: 51	PERSONAL SERVICES						536.10	DR ***
6503	1039000887	52030300	CGEX240806	08/07/2024	620030				397.80	DR
6503	1039000887	52030300	CGEX240822	08/23/2024	633234				510.90	DR
6503	1039000887	52030300	CGEX240822	08/23/2024	633232				454.57	DR
		OBJSUB: 5203030	AUTO-PRIV (IN-ST.) H/RTE						1,363.27	DR *
6503	1039000887	52031000	CGEX240806	08/07/2024	620030				252.84	DR
6503	1039000887	52031000	CGEX240822	08/23/2024	633234				238.76	DR
		OBJSUB: 5203100	LODGING/IN-STATE						491.60	DR *
6503	1039000887	52031500	CGEX240806	08/07/2024	620030				140.00	DR
6503	1039000887	52031500	CGEX240822	08/23/2024	633234				100.00	DR
6503	1039000887	52031500	CGEX240822	08/23/2024	633232				54.00	DR
		OBJSUB: 5203150	NON-TAXABLE MEALS/IN-ST						294.00	DR *
		OBJECT: 5203	TRAVEL						2,148.87	DR **
6503	1039000887	52040900	25-1000-005 2242	08/14/2024	00925971	MIDWESTSOL	12199902		1,778.55	DR
6503	1039000887	52040900	25-1000-005 2242	08/14/2024	00925971	MIDWESTSOL	12199902		5,225.36	DR
6503	1039000887	52040900	25-1000-005 2242	08/14/2024	00925971	MIDWESTSOL	12199902		1,778.55	CR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						5,225.36	DR *
6503	1039000887	52042000	PL507065	08/16/2024					178.90	DR
		OBJSUB: 5204200	CENTRAL SERVICES						178.90	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						5,404.26	DR **
6503	1039000887	52053500	MS507051	08/16/2024					17.24	DR
		OBJSUB: 5205350	POSTAGE						17.24	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						17.24	DR **
6503	1039000887	5228000	T105-012	08/28/2024					87.56	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						87.56	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						87.56	DR **
		GROUP: 52	OPERATING EXPENSES						7,657.93	DR ***
		COMP: 6503							8,194.03	DR ****
		CNTR: 1039000887							8,194.03	DR *****
		B. UNIT: 1039							8,194.03	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2024

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010300	BOARD & COMM MBRS FEES	498.00	2,158.00	
ACCT: 5101		EMPLOYEE SALARIES		498.00	2,158.00	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	38.10	165.09	
ACCT: 5102		EMPLOYEE BENEFITS		38.10	165.09	*
ACCT: 51		PERSONAL SERVICES		536.10	2,323.09	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	1,363.27	1,363.27	
1039000887	6503	52031000	LODGING/IN-STATE	491.60	491.60	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	294.00	294.00	
ACCT: 5203		TRAVEL		2,148.87	2,148.87	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	5,225.36	12,110.16	
1039000887	6503	52042000	CENTRAL SERVICES	178.90	533.25	
ACCT: 5204		CONTRACTUAL SERVICES		5,404.26	12,643.41	*
1039000887	6503	52053500	POSTAGE	17.24	17.24	
ACCT: 5205		SUPPLIES & MATERIALS		17.24	17.24	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	87.56	87.56	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		87.56	87.56	*
ACCT: 52		OPERATING EXPENSES		7,657.93	14,897.08	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			8,194.03	17,220.17	***
CENTER: 1039000887				8,194.03	17,220.17	****
B UNIT: 1039				8,194.03	17,220.17	*****

AVAILABLE FUNDS MONTHLY
 AS OF: 08/31/2024
 FY YEAR REMAINING: 83.3%
 PAY DAYS REMAINING: 0

BUDGET UNIT 1039

DATE 08/31/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	65,805.00	0.00	0.00	38,012.36	17,132.61	10,660.03	103,626.58
BUDGETED TOT	65,805.00	0.00	0.00	38,012.36	17,132.61	10,660.03	
ALL COMP TOT	65,805.00	0.00	0.00	38,012.36	17,132.61	10,660.03	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	15,742.00	0.00	0.00	498.00	2,158.00	13,584.00	86.3
5102	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	38.10	165.09	1,181.91	87.7
5203	TRAVEL	4,539.00	0.00	0.00	2,148.87	2,148.87	2,390.13	52.7
5204	CONTRACTUAL SVCS	43,077.00	0.00	38,012.36	5,404.26	12,643.41	7,578.77-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	17.24	17.24	1,082.76	98.4
	TOTALS	65,805.00	0.00	38,012.36	8,106.47	17,132.61	10,660.03	16.2

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	15,742.00	0.00	0.00	498.00	2,158.00	13,584.00	86.3
5102000	EMPLOYEE BENEFITS	1,347.00	0.00	0.00	38.10	165.09	1,181.91	87.7
5203000	TRAVEL	4,539.00	0.00	0.00	2,148.87	2,148.87	2,390.13	52.7
5204000	CONTRACTUAL SVCS	43,077.00	0.00	38,012.36	5,404.26	12,643.41	7,578.77-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	17.24	17.24	1,082.76	98.4
	PS SUBTOTALS	17,089.00	0.00	0.00	536.10	2,323.09	14,765.91	86.4
	OE SUBTOTALS	48,716.00	0.00	38,012.36	7,570.37	14,809.52	4,105.88-	0.0
	COMPANY 6503-I TOT	65,805.00	0.00	38,012.36	8,106.47	17,132.61	10,660.03	16.2