

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 08/31/2020AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	123,704.61	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			123,704.61	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			123,704.61	DR **	
BUDGET UNIT TOTAL 1039			123,704.61	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	300.00	*
1039000887	6503	4299081	CONTESTANT REGIST FEE	700.00	2,400.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	50.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	50.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	300.00	1,150.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,000.00	3,650.00	*
ACCT:	42	LICENSES, PERMITS & FEES		1,000.00	3,950.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	3,525.33	3,525.33	
ACCT:	4920	NONOPERATING REVENUE		3,525.33	3,525.33	*
ACCT:	49	OTHER REVENUE		3,525.33	3,525.33	**
CNTR:	1039000887			4,525.33	7,475.33	***
COMP:	6503			4,525.33	7,475.33	****
B UNIT:	1039			4,525.33	7,475.33	*****

BA20JB61

AVAILABLE FUNDS MONTHLY
AS OF: 08/31/2020
FY YEAR REMAINING: 83.3%
PAY DAYS REMAINING: 0

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BUDGET UNIT 1039

DATE 08/29/2020

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,000.00	0.00	0.00	31,566.20	19,389.30	8,044.50	123,704.61
BUDGETED TOT	59,000.00	0.00	0.00	31,566.20	19,389.30	8,044.50	
ALL COMP TOT	59,000.00	0.00	0.00	31,566.20	19,389.30	8,044.50	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101 EMPLOYEE SALARIES	9,677.00	0.00	0.00	489.16	1,259.45	8,417.55	87.0
5102 EMPLOYEE BENEFITS	1,566.00	0.00	0.00	49.58	148.98	1,417.02	90.5
5203 TRAVEL	3,877.00	0.00	0.00	2,860.40	2,860.40	1,016.60	26.2
5204 CONTRACTUAL SVCS	42,780.00	0.00	31,566.20	13,498.36	14,998.73	3,784.93-	0.0
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	78.35	121.74	978.26	88.9
TOTALS	59,000.00	0.00	31,566.20	16,975.85	19,389.30	8,044.50	13.6

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	9,677.00	0.00	0.00	489.16	1,259.45	8,417.55	87.0
5102000 EMPLOYEE BENEFITS	1,566.00	0.00	0.00	49.58	148.98	1,417.02	90.5
5203000 TRAVEL	3,877.00	0.00	0.00	2,860.40	2,860.40	1,016.60	26.2
5204000 CONTRACTUAL SVCS	42,780.00	0.00	31,566.20	13,498.36	14,998.73	3,784.93-	0.0
5205000 SUPPLIES & MATRLS	1,100.00	0.00	0.00	78.35	121.74	978.26	88.9
PS SUBTOTALS	11,243.00	0.00	0.00	538.74	1,408.43	9,834.57	87.5
OE SUBTOTALS	47,757.00	0.00	31,566.20	16,437.11	17,980.87	1,790.07-	0.0
COMPANY 6503-I TOT	59,000.00	0.00	31,566.20	16,975.85	19,389.30	8,044.50	13.6

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 08/31/2020

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	69.16	299.45	
1039000887	6503	51010300	BOARD & COMM MBR FEES	420.00	960.00	
ACCT: 5101		EMPLOYEE SALARIES		489.16	1,259.45	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	37.36	96.01	
1039000887	6503	51020200	RETIREMENT-ER SHARE	4.15	17.98	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	7.89	34.17	
1039000887	6503	51020800	WORKER'S COMPENSATION	.11	.54	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.07	.28	
ACCT: 5102		EMPLOYEE BENEFITS		49.58	148.98	*
ACCT: 51		PERSONAL SERVICES		538.74	1,408.43	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	1,310.40	1,310.40	
1039000887	6503	52031000	LODGING/IN-STATE	1,014.00	1,014.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	536.00	536.00	
ACCT: 5203		TRAVEL		2,860.40	2,860.40	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	.00	1,025.00	
1039000887	6503	52042000	CENTRAL SERVICES	187.31	511.62	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	13,311.05	13,462.11	
ACCT: 5204		CONTRACTUAL SERVICES		13,498.36	14,998.73	*
1039000887	6503	52050200	OFFICE SUPPLIES	47.74	82.70	
1039000887	6503	52053500	POSTAGE	30.61	39.04	
ACCT: 5205		SUPPLIES & MATERIALS		78.35	121.74	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	43.92	43.92	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		43.92	43.92	*
ACCT: 52		OPERATING EXPENSES		16,481.03	18,024.79	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				17,019.77	19,433.22	***
CENTER: 1039000887				17,019.77	19,433.22	****
B UNIT: 1039				17,019.77	19,433.22	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 08/31/2020

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX200812	08/14/2020					69.16	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES						69.16	DR *
6503	1039000887	51010300	CGEX200812	08/14/2020					420.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES						420.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES						489.16	DR **
6503	1039000887	51020100	CGEX200812	08/14/2020					37.36	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE						37.36	DR *
6503	1039000887	51020200	CGEX200812	08/14/2020					4.15	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE						4.15	DR *
6503	1039000887	51020600	CGEX200812	08/14/2020					7.89	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE						7.89	DR *
6503	1039000887	51020800	CGEX200812	08/14/2020					.11	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION						.11	DR *
6503	1039000887	51020900	CGEX200812	08/14/2020					.07	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION						.07	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS						49.58	DR **
	GROUP:	51	PERSONAL SERVICES						538.74	DR ***
6503	1039000887	52030300	CGEX200820	08/21/2020	431338				1,310.40	DR
	OBJSUB:	5203030	AUTO-PRIV (IN-ST.) H/RTE						1,310.40	DR *
6503	1039000887	52031000	CGEX200820	08/21/2020	431338				1,014.00	DR
	OBJSUB:	5203100	LODGING/IN-STATE						1,014.00	DR *
6503	1039000887	52031500	CGEX200820	08/21/2020	431338				536.00	DR
	OBJSUB:	5203150	NON-TAXABLE MEALS/IN-ST						536.00	DR *
	OBJECT:	5203	TRAVEL						2,860.40	DR **
6503	1039000887	52042000	PL107067	08/12/2020					187.31	DR
	OBJSUB:	5204200	CENTRAL SERVICES						187.31	DR *
6503	1039000887	52049600	20-1000-005 1559	08/21/2020	00669196	MIDWESTSOL	12199902		77.25	DR
6503	1039000887	52049600	21-1000-001 1559	08/21/2020	00669196	MIDWESTSOL	12199902		13,233.80	DR
	OBJSUB:	5204960	OTHER CONTRACTUAL SERVICE						13,311.05	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						13,498.36	DR **
6503	1039000887	52050200	0455231	08/19/2020	00668210	HPINC	12125515	11	47.74	DR
	OBJSUB:	5205020	OFFICE SUPPLIES						47.74	DR *
6503	1039000887	52053500	MS107051	08/19/2020					30.61	DR

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 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 08/31/2020

AGENCY 10 LABOR & REGULATION
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 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
		OBJSUB: 5205350	POSTAGE						30.61	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						78.35	DR **
6503	1039000887	5228000	T101-025	08/26/2020					43.92	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						43.92	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						43.92	DR **
		GROUP: 52	OPERATING EXPENSES						16,481.03	DR ***
		COMP: 6503							17,019.77	DR ****
		CNTR: 1039000887							17,019.77	DR *****
		B. UNIT: 1039							17,019.77	DR *****