

STATE OF SOUTH DAKOTA  
CASH CENTER BALANCES  
AS OF: 03/31/2024

AGENCY: 10 LABOR & REGULATION  
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	113,416.48	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			113,416.48	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			113,416.48	DR **	
BUDGET UNIT TOTAL 1039			113,416.48	DR ***	

STATE OF SOUTH DAKOTA  
 REVENUE SUMMARY BY BUDGET UNIT  
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	600.00	900.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		600.00	900.00	*
1039000887	6503	4299080	EVENT FEE	1,000.00	21,452.64	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	2,400.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	50.00	500.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	2,000.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	25.00	50.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,075.00	26,702.64	*
ACCT:	42	LICENSES, PERMITS & FEES		1,675.00	27,602.64	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		.00	2,786.70	*
ACCT:	49	OTHER REVENUE		.00	2,786.70	**
CNTR:	1039000887			1,675.00	30,389.34	***
COMP:	6503			1,675.00	30,389.34	****
B UNIT:	1039			1,675.00	30,389.34	*****

STATE OF SOUTH DAKOTA  
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT  
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION  
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	4293070	C104AC012	03/20/2024	364144	03/19/2024	300.00	DR
6503	1039000887	4293070	C104AC012	03/20/2024	364144	03/19/2024	300.00	CR
6503	1039000887	4293070	C104AC012	03/20/2024	364144	03/19/2024	300.00	CR
6503	1039000887	4299085	C104AC012	03/20/2024	364144	03/19/2024	25.00	CR
6503	1039000887	4299080	C104AC013	03/27/2024	364633	03/22/2024	1,000.00	DR
6503	1039000887	4299080	C104AC013	03/27/2024	364633	03/22/2024	1,000.00	CR
6503	1039000887	4299080	C104AC013	03/27/2024	364633	03/22/2024	1,000.00	CR
6503	1039000887	4293070	C104AC014	03/27/2024	364674	03/26/2024	300.00	DR
6503	1039000887	4293070	C104AC014	03/27/2024	364674	03/26/2024	300.00	CR
6503	1039000887	4293070	C104AC014	03/27/2024	364674	03/26/2024	300.00	CR
6503	1039000887	4299082	C104AC014	03/27/2024	364674	03/26/2024	50.00	CR
TOTAL ACCOUNT GROUP NET CHANGE							1,675.00	CR *
6503	1039000887	52042000	FM412080	03/15/2024		03/07/2024	237.10	DR
TOTAL ACCOUNT GROUP NET CHANGE							237.10	DR *
6503	1039000887	82040900	24-1000-002 2172	03/01/2024	24SC100002	03/01/2024	1,814.94	CR
6503	1039000887	82040900	24-1000-002 2172	03/31/2024	24SC100002	03/01/2024	1,814.94	DR
TOTAL ACCOUNT GROUP NET CHANGE							.00	*
TOTAL COMPANY--NET CHANGE							1,437.90	CR **

STATE OF SOUTH DAKOTA  
 MONTHLY EXPENDITURE REPORT  
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52042000	FM412080	03/15/2024					237.10	DR
	OBJSUB:	5204200	CENTRAL SERVICES						237.10	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						237.10	DR **
	GROUP:	52	OPERATING EXPENSES						237.10	DR ***
	COMP:	6503							237.10	DR ****
	CNTR:	1039000887							237.10	DR *****
	B. UNIT:	1039							237.10	DR *****

STATE OF SOUTH DAKOTA  
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT  
 FOR PERIOD ENDING: 03/31/2024

AGENCY 10 LABOR & REGULATION  
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO  
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	43.19	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	.00	900.00	
ACCT:	5101	EMPLOYEE SALARIES		.00	943.19	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	72.12	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	2.59	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	4.36	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.08	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.01	
ACCT:	5102	EMPLOYEE BENEFITS		.00	79.16	*
ACCT:	51	PERSONAL SERVICES		.00	1,022.35	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	397.80	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	397.80	
1039000887	6503	52031000	LODGING/IN-STATE	.00	168.56	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	180.00	
ACCT:	5203	TRAVEL		.00	1,144.16	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	.00	205.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	.00	22,856.92	
1039000887	6503	52041300	OTHER CONSULTING	.00	4,950.00	
1039000887	6503	52042000	CENTRAL SERVICES	237.10	1,356.30	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT:	5204	CONTRACTUAL SERVICES		237.10	29,502.72	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	15.76	
1039000887	6503	52053500	POSTAGE	.00	49.34	
ACCT:	5205	SUPPLIES & MATERIALS		.00	65.10	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	48.56	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		.00	48.56	*
ACCT:	52	OPERATING EXPENSES		237.10	30,760.54	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		237.10	31,782.89	***
CENTER:	1039000887			237.10	31,782.89	****
B UNIT:	1039			237.10	31,782.89	*****

AVAILABLE FUNDS  
AS OF: 03/31/2024  
FY YEAR REMAINING: 25.1%  
PAY DAYS REMAINING: 6

MONTHLY

BUDGET UNIT 1039

DATE 03/30/2024

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	39,258.58	31,734.33	9,865.91-	113,416.48
BUDGETED TOT	61,127.00	0.00	0.00	39,258.58	31,734.33	9,865.91-	
ALL COMP TOT	61,127.00	0.00	0.00	39,258.58	31,734.33	9,865.91-	

TOTAL BUDGETED:

OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
				MONTHLY	YEAR-TO-DATE		
5101 EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	943.19	10,585.81	91.8
5102 EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	79.16	1,493.84	95.0
5203 TRAVEL	3,877.00	0.00	0.00	0.00	1,144.16	2,732.84	70.5
5204 CONTRACTUAL SVCS	43,048.00	0.00	39,258.58	237.10	29,502.72	25,713.30-	0.0
5205 SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	65.10	1,034.90	94.1
TOTALS	61,127.00	0.00	39,258.58	237.10	31,734.33	9,865.91-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000 EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	943.19	10,585.81	91.8
5102000 EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	79.16	1,493.84	95.0
5203000 TRAVEL	3,877.00	0.00	0.00	0.00	1,144.16	2,732.84	70.5
5204000 CONTRACTUAL SVCS	43,048.00	0.00	39,258.58	237.10	29,502.72	25,713.30-	0.0
5205000 SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	65.10	1,034.90	94.1
PS SUBTOTALS	13,102.00	0.00	0.00	0.00	1,022.35	12,079.65	92.2
OE SUBTOTALS	48,025.00	0.00	39,258.58	237.10	30,711.98	21,945.56-	0.0
COMPANY 6503-I TOT	61,127.00	0.00	39,258.58	237.10	31,734.33	9,865.91-	0.0