AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	153,844.69	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			153,844.69	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			153,844.69	DR **	
BUDGET UNIT TOTAL 1039			153,844.69	DR ***	

REVENUE SUMMARY BY BUDGET UNIT
FOR PERIOD ENDING: 02/28/2018

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
1039000887	6503	4293070	PROMOTER LICENSE	300.00	1,200.00	
ACCT: 4293		BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	1,200.00	*
1039000887	6503	4299080	EVENT FEE	1,000.00	10,793.16	
1039000887	6503	4299081	CONTESTANT REGIST FEE	50.00	2,000.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	200.00	300.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	200.00	250.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,475.00	
1039000887	6503	4299085	TIMEKEEPER REGIST FEE	75.00	75.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT: 4299		OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		1,525.00	14,993.16	*
ACCT: 42		LICENSES, PERMITS & FEES		1,825.00	16,193.16	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,450.13	
ACCT: 4920		NONOPERATING REVENUE		.00	1,450.13	*
ACCT: 49		OTHER REVENUE		.00	1,450.13	**
CNTR: 1039000887				1,825.00	17,643.29	***
COMP: 6503				1,825.00	17,643.29	****
B UNIT: 1039				1,825.00	17,643.29	*****

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	55,740.00	0.00	0.00	42,075.86	23,894.07	10,229.93-	153,844.69
BUDGETED TOT	55,740.00	0.00	0.00	42,075.86	23,894.07	10,229.93-	
ALL COMP TOT	55,740.00	0.00	0.00	42,075.86	23,894.07	10,229.93-	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES MONTHLY	EXPENDITURES YEAR-TO-DATE	BUDGET AVAILABLE	PCT AVL
5101	EMPLOYEE SALARIES	7,356.00	0.00	0.00	241.91	1,961.32	5,394.68	73.3
5102	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	29.41	289.08	724.92	71.5
5203	TRAVEL	3,600.00	0.00	0.00	0.00	2,954.22	645.78	17.9
5204	CONTRACTUAL SVCS	41,770.00	0.00	42,075.86	1,641.22	17,927.83	18,233.69-	0.0
5205	SUPPLIES & MATRLS	2,000.00	0.00	0.00	13.52	761.62	1,238.38	61.9
	TOTALS	55,740.00	0.00	42,075.86	1,926.06	23,894.07	10,229.93-	0.0

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	7,356.00	0.00	0.00	241.91	1,961.32	5,394.68	73.3
5102000	EMPLOYEE BENEFITS	1,014.00	0.00	0.00	29.41	289.08	724.92	71.5
5203000	TRAVEL	3,600.00	0.00	0.00	0.00	2,954.22	645.78	17.9
5204000	CONTRACTUAL SVCS	41,770.00	0.00	42,075.86	1,641.22	17,927.83	18,233.69-	0.0
5205000	SUPPLIES & MATRLS	2,000.00	0.00	0.00	13.52	761.62	1,238.38	61.9
	PS SUBTOTALS	8,370.00	0.00	0.00	271.32	2,250.40	6,119.60	73.1
	OE SUBTOTALS	47,370.00	0.00	42,075.86	1,654.74	21,643.67	16,349.53-	0.0
	COMPANY 6503-I TOT	55,740.00	0.00	42,075.86	1,926.06	23,894.07	10,229.93-	0.0

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
CENTER-5 10390 SD ATHLETIC COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
1039000887	6503	51010100	F-T EMP SAL & WAGES	61.91	761.32	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	180.00	1,200.00	
ACCT: 5101		EMPLOYEE SALARIES		241.91	1,961.32	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	18.50	154.62	
1039000887	6503	51020200	RETIREMENT-ER SHARE	3.69	45.67	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	7.08	87.28	
1039000887	6503	51020800	WORKER'S COMPENSATION	.11	1.22	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.03	.29	
ACCT: 5102		EMPLOYEE BENEFITS		29.41	289.08	*
ACCT: 51		PERSONAL SERVICES		271.32	2,250.40	**
1039000887	6503	52030200	AUTO PRIV (IN-ST.) L/RTE	.00	141.68	
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	1,206.24	
1039000887	6503	52031000	LODGING/IN-STATE	.00	286.90	
1039000887	6503	52031200	INCIDENTALS-TRAVEL-IN ST.	.00	10.00	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	63.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	156.00	
1039000887	6503	52032300	AUTO-PRIV.(OUT-STATE) H/R	.00	40.32	
1039000887	6503	52032600	AIR-COMM-OUT-OF-STATE	.00	388.40	
1039000887	6503	52033000	LODGING/OUT-OF-STATE	.00	407.68	
1039000887	6503	52033200	INCIDENTALS-OUT-OF-STATE	.00	50.00	
1039000887	6503	52033500	NON-TAXABLE MEALS/OUT-ST	.00	204.00	
ACCT: 5203		TRAVEL		.00	2,954.22	*
1039000887	6503	52040200	DUES & MEMBERSHIP FEES	200.00	200.00	
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,089.00	15,109.96	
1039000887	6503	52041600	WORKSHOP REGISTRATION FEE	.00	100.00	
1039000887	6503	52042000	CENTRAL SERVICES	352.22	1,261.81	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	.00	610.09	
1039000887	6503	52045300	TELECOMMUNICATIONS SRVCS	.00	115.81	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	530.16	
ACCT: 5204		CONTRACTUAL SERVICES		1,641.22	17,927.83	*
1039000887	6503	52050280	OFFICE SUPPLIES	.00	28.73	
1039000887	6503	52053500	POSTAGE	13.52	732.89	
ACCT: 5205		SUPPLIES & MATERIALS		13.52	761.62	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.00	99.23	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.00	99.23	*
ACCT: 52		OPERATING EXPENSES		1,654.74	21,742.90	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		1,926.06	23,993.30	***

MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
FOR PERIOD ENDING: 02/28/2018

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
CENTER: 1039000887				1,926.06	23,993.30	****
B UNIT: 1039				1,926.06	23,993.30	*****

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
CENTER-5 10390 SD ATHLETIC COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
6503	1039000887	51010100	CGEX180213	02/16/2018					61.91	DR
	OBJSUB: 5101010	F-T EMP SAL & WAGES							61.91	DR *
6503	1039000887	51010300	CGEX180213	02/16/2018					180.00	DR
	OBJSUB: 5101030	BOARD & COMM MBRS FEES							180.00	DR *
	OBJECT: 5101	EMPLOYEE SALARIES							241.91	DR **
6503	1039000887	51020100	CGEX180213	02/16/2018					18.50	DR
	OBJSUB: 5102010	OASI-EMPLOYER'S SHARE							18.50	DR *
6503	1039000887	51020200	CGEX180213	02/16/2018					3.69	DR
	OBJSUB: 5102020	RETIREMENT-ER SHARE							3.69	DR *
6503	1039000887	51020600	CGEX180213	02/16/2018					7.08	DR
	OBJSUB: 5102060	HEALTH/LIFE INS.-ER SHARE							7.08	DR *
6503	1039000887	51020800	CGEX180213	02/16/2018					.11	DR
	OBJSUB: 5102080	WORKER'S COMPENSATION							.11	DR *
6503	1039000887	51020900	CGEX180213	02/16/2018					.03	DR
	OBJSUB: 5102090	UNEMPLOYMENT COMPENSATION							.03	DR *
	OBJECT: 5102	EMPLOYEE BENEFITS							29.41	DR **
	GROUP: 51	PERSONAL SERVICES							271.32	DR ***
6503	1039000887	52040200	1706	02/09/2018	00482910	ASSOCOFBOX	12469818		200.00	DR
	OBJSUB: 5204020	DUES & MEMBERSHIP FEES							200.00	DR *
6503	1039000887	52040900	18SC100004 1170	02/09/2018	00482815	MIDWESTSOL	12199902		1,000.00	DR
6503	1039000887	52040900	18SC100004 1170	02/09/2018	00482815	MIDWESTSOL	12199902		89.00	DR
	OBJSUB: 5204090	MANAGEMENT CONSULTANT							1,089.00	DR *
6503	1039000887	52042000	FM812077	02/28/2018					352.22	DR
	OBJSUB: 5204200	CENTRAL SERVICES							352.22	DR *
	OBJECT: 5204	CONTRACTUAL SERVICES							1,641.22	DR **
6503	1039000887	52053500	MS801052	02/21/2018					13.52	DR
	OBJSUB: 5205350	POSTAGE							13.52	DR *
	OBJECT: 5205	SUPPLIES & MATERIALS							13.52	DR **
	GROUP: 52	OPERATING EXPENSES							1,654.74	DR ***
	COMP: 6503								1,926.06	DR ****
	CNTR: 1039000887								1,926.06	DR *****
	B. UNIT: 1039								1,926.06	DR ******

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
CENTER-5 10390 SD ATHLETIC COMMISSION

COMPANY NO 6503
COMPANY NAME PROFESSIONAL & LICENSING BOARDS

COMP	CENTER	ACCOUNT		DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
6503	1039000887	51010100		CGEX180213	02/16/2018					61.91	DR
	OBJSUB:	5101010	F-T EMP SAL & WAGES							61.91	DR *
6503	1039000887	51010300		CGEX180213	02/16/2018					180.00	DR
	OBJSUB:	5101030	BOARD & COMM MBRS FEES							180.00	DR *
	OBJECT:	5101	EMPLOYEE SALARIES							241.91	DR **
6503	1039000887	51020100		CGEX180213	02/16/2018					18.50	DR
	OBJSUB:	5102010	OASI-EMPLOYER'S SHARE							18.50	DR *
6503	1039000887	51020200		CGEX180213	02/16/2018					3.69	DR
	OBJSUB:	5102020	RETIREMENT-ER SHARE							3.69	DR *
6503	1039000887	51020600		CGEX180213	02/16/2018					7.08	DR
	OBJSUB:	5102060	HEALTH/LIFE INS.-ER SHARE							7.08	DR *
6503	1039000887	51020800		CGEX180213	02/16/2018					.11	DR
	OBJSUB:	5102080	WORKER'S COMPENSATION							.11	DR *
6503	1039000887	51020900		CGEX180213	02/16/2018					.03	DR
	OBJSUB:	5102090	UNEMPLOYMENT COMPENSATION							.03	DR *
	OBJECT:	5102	EMPLOYEE BENEFITS							29.41	DR **
	GROUP:	51	PERSONAL SERVICES							271.32	DR ***
6503	1039000887	52040200		1706	02/09/2018	00482910	ASSOCOFBOX	12469818		200.00	DR
	OBJSUB:	5204020	DUES & MEMBERSHIP FEES							200.00	DR *
6503	1039000887	52040900		18SC100004 1170	02/09/2018	00482815	MIDWESTSOL	12199902		1,000.00	DR
6503	1039000887	52040900		18SC100004 1170	02/09/2018	00482815	MIDWESTSOL	12199902		89.00	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT							1,089.00	DR *
6503	1039000887	52042000		FM812077	02/28/2018					352.22	DR
	OBJSUB:	5204200	CENTRAL SERVICES							352.22	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES							1,641.22	DR **
6503	1039000887	52053500		MS801052	02/21/2018					13.52	DR
	OBJSUB:	5205350	POSTAGE							13.52	DR *
	OBJECT:	5205	SUPPLIES & MATERIALS							13.52	DR **
	GROUP:	52	OPERATING EXPENSES							1,654.74	DR ***
	COMP:	6503								1,926.06	DR ****
	CNTR:	1039000887								1,926.06	DR *****
	B. UNIT:	1039								1,926.06	DR ******